

LEA Name : Tyrone Area SD
Address : 701 Clay Avenue
Tyrone , PA 16686

County : Blair
AUN Number : 108078003
LEA Type : SD

Annual Financial Report Accuracy Certification Statement

For Fiscal Year Ending
6/30/2021

Pennsylvania Department of Education
&
Office of Comptroller Operations

PDE-2056: Intermediate Unit
PDE-2057: School District, AVTS/CTC, Charter School,
and Special Program Jointure

CERTIFICATION: By signing this page I agree that the electronic data submitted is a complete and accurate statement of the financial operations and status of the local education agency for the fiscal year. It has been prepared in accordance with generally accepted accounting principles and established Commonwealth of PA reporting guidelines.


Chief School Administrator Signature

12-2-2021
Date


Board Secretary Signature

12/2/21
Date

Faith Swanson

Contact Person

fmswanson@tyrone.k12.pa.us

Contact Person E-mail Address

(814)684-0710 Ext :4144

Contact Person Telephone Number

(814)684-8408

Contact Person Fax Number

Audit Certification
Annual Financial Report:
For Fiscal Year Ending **6/30/2021**
(Pursuant to PA School Code Section 218(b))

LEA Name : Tyrone Area SD
AUN Number : 108078003
County : Blair

Audit Certification Due: 12/31/2021

This certification is applicable to the Annual Financial Report data submitted through the Consolidated Financial Reporting System (CFRS).

CERTIFICATION: By signing this page I agree that the financial statements of the school have been properly audited as noted above pursuant to Article XXIV, and in the auditor's professional opinion, the Annual Financial Report (PDE-2057) submitted through CFRS is materially consistent with the audited financial statements.

Chief School Administrator

Signature

Date

Board Secretary

Signature

Date

Faith Swanson

Contact Person

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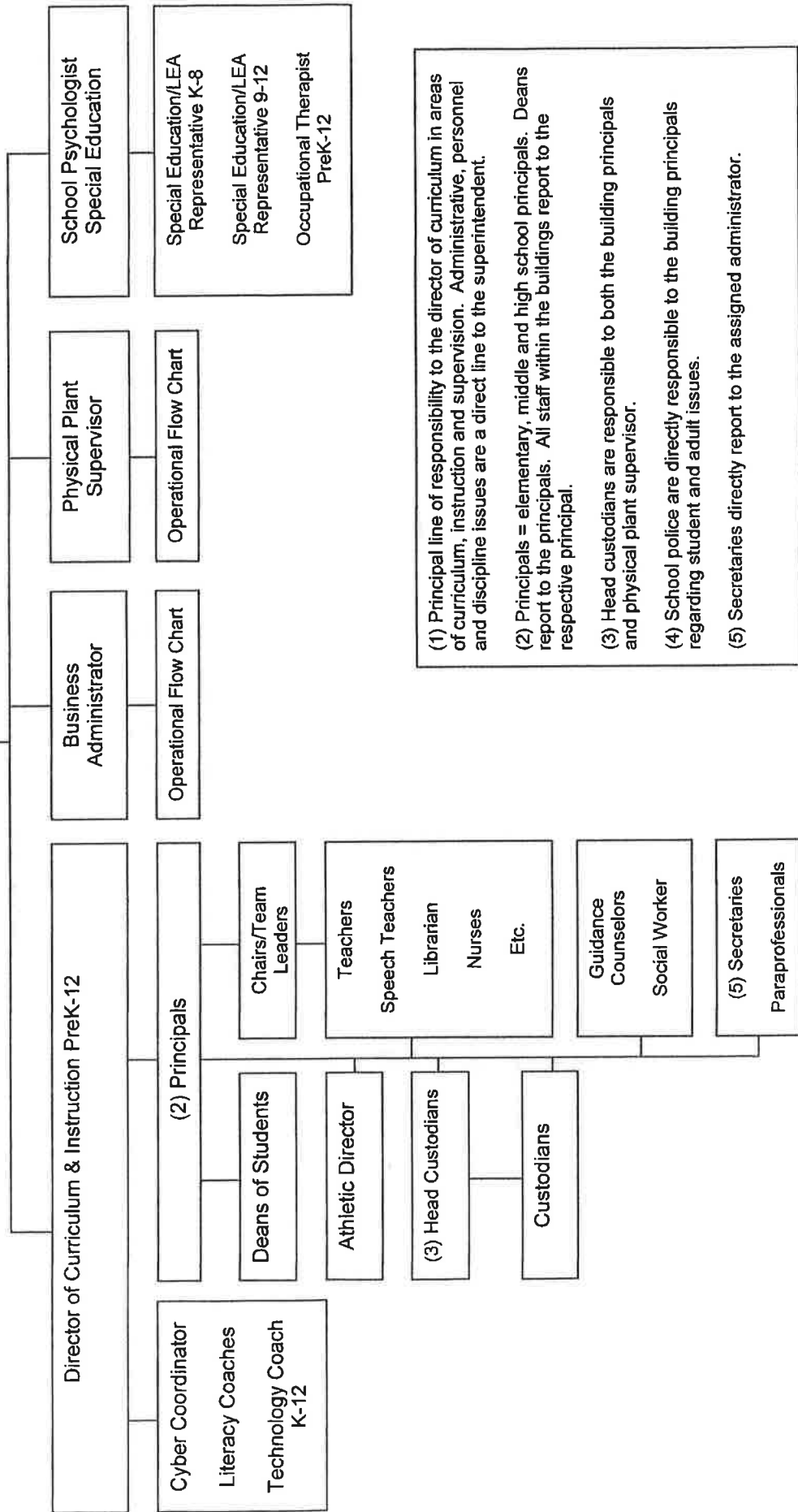
Tyrone Area School District
 701 Clay Avenue
 Tyrone, PA 16886

Public

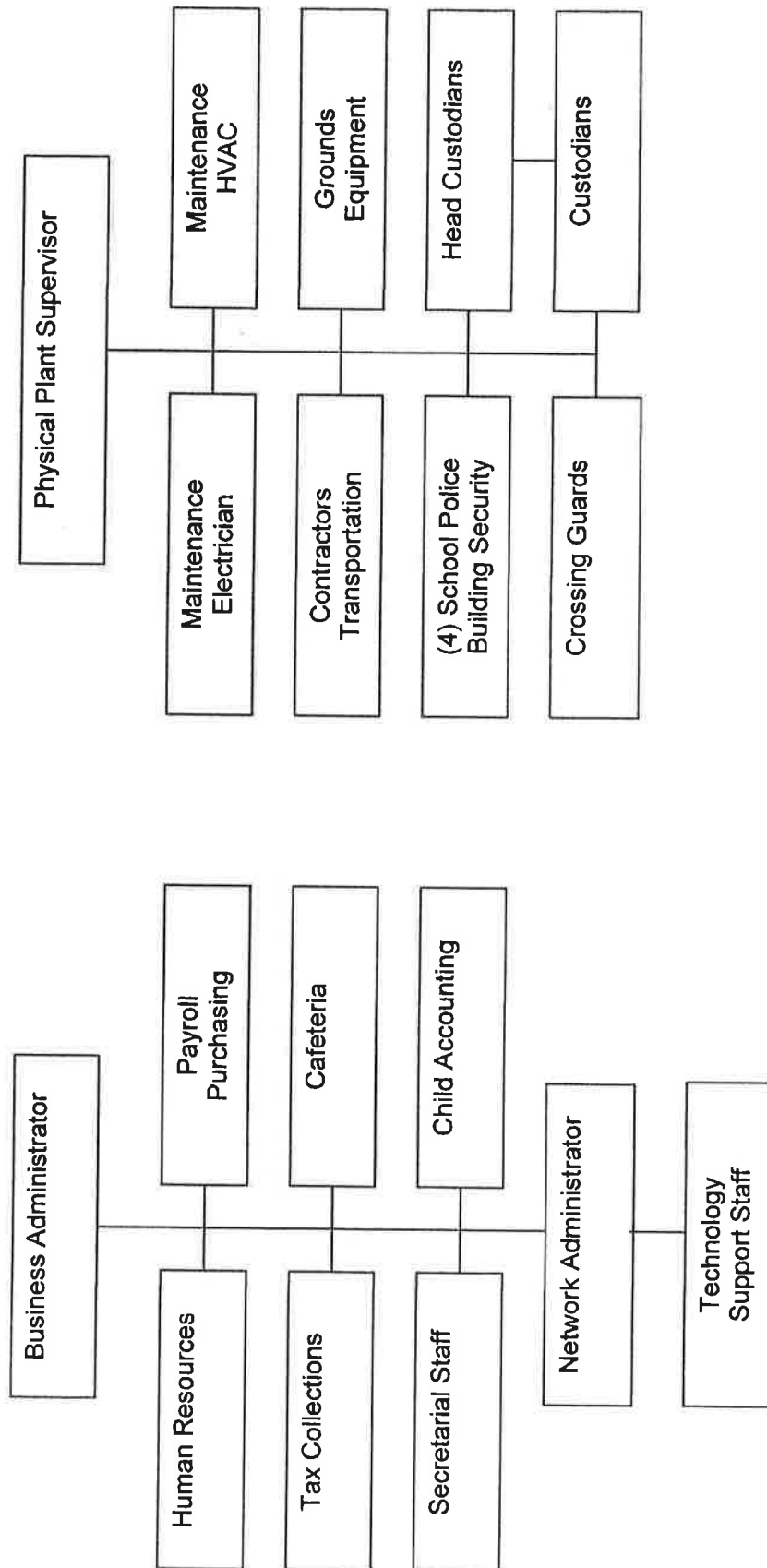
Board Approved
 August 14, 2012

Board of School Directors

Superintendent of Schools



- (1) Principal line of responsibility to the director of curriculum in areas of curriculum, instruction and supervision. Administrative, personnel and discipline issues are a direct line to the superintendent.
- (2) Principals = elementary, middle and high school principals. Deans report to the principals. All staff within the buildings report to the respective principal.
- (3) Head custodians are responsible to both the building principals and physical plant supervisor.
- (4) School police are directly responsible to the building principals regarding student and adult issues.
- (5) Secretaries directly report to the assigned administrator.





Book	Policy Manual
Section	600 Finances
Title	GASB Statement 34
Code	622
Status	Active
Adopted	November 13, 2001
Last Revised	February 12, 2019

Purpose

The Board recognizes the need to implement the required accounting and financial reporting standards stipulated by the Pennsylvania Department of Education.

The primary objectives of implementing the Governmental Accounting Standards Board (GASB) Statement 34 are to assure compliance with state requirements, and properly account for both the financial and economic resources of the district.

Authority

Participation of the school district in any such activity shall be in accordance with Board policy.[\[1\]](#)[\[2\]](#)

Delegation of Responsibility

The responsibility to coordinate the compilation and preparation of all information necessary to implement this policy is delegated to the Business Administrator.

The designated individual shall be responsible for implementing the necessary procedures to establish and maintain a fixed asset inventory, including depreciation schedules. Depreciation shall be computed on a straight-line basis over the useful lives of the assets, using an averaging convention. Normal maintenance and repairs shall be charged to expense as incurred; major renewals and betterments that materially extend the life or increase the value of the asset shall be capitalized. A schedule of accumulated depreciation shall be consistent from year to year. The basis for depreciation, including groups of assets and useful lives, shall be in writing and submitted for review to the independent auditors.

The Business Administrator, in conjunction with the Superintendent, shall prepare the required Management Discussion and Analysis (MD&A). The MD&A shall be in the form required by GASB Statement 34 and shall be submitted to the Board for approval, prior to publication.

Prior to submission of the MD&A for Board approval, the district's independent auditors shall review the MD&A, in accordance with SAS No. 52, "Required Supplementary Information".

Legal

1. 24 P.S. 218

2. 24 P.S. 613

Governmental Accounting Standards Board, Statement No. 34

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<u>Val Number</u>	<u>Description</u>	<u>Justification</u>
30160	<p>Federal IDEA revenue has been reported in revenue code 8512 or 8513 rather than in code 6832 as pass thru funds. Please make corrections or provide an explanation. Receipt of IDEA funded COVID 19 SECIM grants correctly recorded to 8512 can be noted in the justification.</p> <p>REV8512: \$8,075.00 REV8513: \$0.00</p>	<p>Receipt of IDEA funded COVID 19 SECIM grants</p>
50430	<p>SESS - 2160 Social Work Services: SESS Schedule amounts for Special Education vary from prior year by 40% or more. Correct the data or enter a justification.</p> <p>SESS Schedule 2160: \$30,756.64 Prior Year SESS Schedule 2160: \$77,866.00</p>	<p>Based on number of special education students receiving social worker services.</p>
50450	<p>SESS - 2350 Legal and Accounting Services: SESS Schedule amounts for Special Education vary from prior year by 40% or more. Correct the data or enter a justification.</p> <p>SESS Schedule 2350: \$0.00 Prior Year SESS Schedule 2350: \$184.00</p>	<p>No Special Education Legal Services in 2020-21</p>
50470	<p>SESS - 2440 Nursing Services: SESS Schedule amounts for Special Education vary from prior year by 40% or more. Correct the data or enter a justification.</p> <p>SESS Schedule 2440: \$40,389.40 Prior Year SESS Schedule 2440: \$98,555.00</p>	<p>Based on special education services provided by the nurse, which were less due to covid off-site learning.</p>
50480	<p>SESS - 2700 Student Transportation Services: SESS Schedule amounts for Special Education vary from prior year by 40% or more. Correct the data or enter a justification.</p> <p>SESS Schedule 2700: \$86,415.17 Prior Year SESS Schedule 2700: \$181,266.00</p>	<p>Costs based on students with transportation services in their IEPs. Can vary from year to year depending on student need.</p>

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Amounts Expressed in Whole Dollars		<u>General Fund</u> <u>(10)</u>	<u>Student Sponsored</u> <u>Activity Fund</u> <u>(21)</u>	<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>
Assets And Deferred Outflows Of Resources						
Assets						
0100	Cash and Cash Equivalents	10,160,545				
0110	Investments					
0120	Taxes Receivable	623,935				
0130	Due From Other Funds					
0141	Due From Other Governments	2,090,705				
0142	State Revenue Receivable					
0143	Federal Revenue Receivable					
0145	Other Intergovernmental Revenue Receivable					
0146	Due from Primary Government					
0147	Due from Component Unit					
0150	Other Receivables	165				
0170	Inventories					
0180	Prepaid Expenses (Expenditures)					
0190	Other Current Assets					
Total Assets		\$12,875,350				
0910	Deferred Outflows of Resources					
Total Assets And Deferred Outflows Of Resources		\$12,875,350				

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Amounts Expressed in Whole Dollars		<u>Capital Reserve (690.</u> <u>1850)</u> <u>(31)</u>	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund</u> <u>(39)</u>	<u>Debt Service</u> <u>(40)</u>	<u>Permanent</u> <u>(90)</u>
Assets And Deferred Outflows Of Resources						
Assets						
0100	Cash and Cash Equivalents		77,262			
0110	Investments		2,869,948			
0120	Taxes Receivable					
0130	Due From Other Funds					
0141	Due From Other Governments					
0142	State Revenue Receivable					
0143	Federal Revenue Receivable					
0145	Other Intergovernmental Revenue Receivable					
0146	Due from Primary Government					
0147	Due from Component Unit					
0150	Other Receivables					
0170	Inventories					
0180	Prepaid Expenses (Expenditures)					
0190	Other Current Assets					
Total Assets			\$2,947,210			
0910	Deferred Outflows of Resources					
Total Assets And Deferred Outflows Of Resources			\$2,947,210			

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Amounts Expressed in Whole Dollars		<u>Total Governmental</u> <u>Funds</u>
Assets And Deferred Outflows Of Resources		
Assets		
0100 Cash and Cash Equivalents		10,237,807
0110 Investments		2,869,948
0120 Taxes Receivable		623,935
0130 Due From Other Funds		
0141 Due From Other Governments		2,090,705
0142 State Revenue Receivable		
0143 Federal Revenue Receivable		
0145 Other Intergovernmental Revenue Receivable		
0146 Due from Primary Government		
0147 Due from Component Unit		
0150 Other Receivables		165
0170 Inventories		
0180 Prepaid Expenses (Expenditures)		
0190 Other Current Assets		
Total Assets		\$15,822,560
0910 Deferred Outflows of Resources		
Total Assets And Deferred Outflows Of Resources		\$15,822,560

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Amounts Expressed in Whole Dollars		<u>General Fund</u> <u>(10)</u>	<u>Student Sponsored</u> <u>Activity Fund</u> <u>(21)</u>	<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>
Liabilities And Deferred Inflows Of Resources And Fund Balances						
Liabilities						
0400	Due to Other Funds					
0411	Due to Other Governments					
0412	Due to Primary Government					
0413	Due to Component Unit					
0420	Accounts Payable	79,292				
0430	Contracts Payable					
0440	Current Portion of Long-Term Debt					
0450	Short-Term Payables					
0461	Accrued Salaries and Benefits	1,733,245				
0462	Payroll Deductions and Withholding	1,652,983				
0480	Unearned Revenues	411				
0490	Other Current Liabilities					
Total Liabilities		\$3,465,931				
0950	Deferred Inflows of Resources	460,878				
Fund Balances						
0810	Nonspendable Fund Balance					
0820	Restricted Fund Balance					
0830	Committed Fund Balance	1,000,000				
0840	Assigned Fund Balance	6,164,647				
0850	Unassigned Fund Balance	1,783,894				
Total Fund Balances		\$8,948,541				
Total Liabilities, Deferred Inflows Of Resources And Fund Balances		\$12,875,350				

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Amounts Expressed in Whole Dollars		<u>Capital Reserve (690.</u> <u>1850)</u> <u>(31)</u>	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund</u> <u>(39)</u>	<u>Debt Service</u> <u>(40)</u>	<u>Permanent</u> <u>(90)</u>
Liabilities And Deferred Inflows Of Resources And Fund Balances						
Liabilities						
0400	Due to Other Funds					
0411	Due to Other Governments					
0412	Due to Primary Government					
0413	Due to Component Unit					
0420	Accounts Payable					
0430	Contracts Payable					
0440	Current Portion of Long-Term Debt					
0450	Short-Term Payables					
0461	Accrued Salaries and Benefits					
0462	Payroll Deductions and Withholding					
0480	Unearned Revenues					
0490	Other Current Liabilities					
Total Liabilities						
0950	Deferred Inflows of Resources					
Fund Balances						
0810	Nonspendable Fund Balance					
0820	Restricted Fund Balance			2,947,210		
0830	Committed Fund Balance					
0840	Assigned Fund Balance					
0850	Unassigned Fund Balance					
Total Fund Balances				\$2,947,210		
Total Liabilities, Deferred Inflows Of Resources And Fund Balances				\$2,947,210		

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Amounts Expressed in Whole Dollars		<u>Total Governmental</u> <u>Funds</u>
Liabilities And Deferred Inflows Of Resources And Fund Balances		
Liabilities		
0400 Due to Other Funds		
0411 Due to Other Governments		
0412 Due to Primary Government		
0413 Due to Component Unit		
0420 Accounts Payable	79,292	
0430 Contracts Payable		
0440 Current Portion of Long-Term Debt		
0450 Short-Term Payables		
0461 Accrued Salaries and Benefits	1,733,245	
0462 Payroll Deductions and Withholding	1,652,983	
0480 Unearned Revenues	411	
0490 Other Current Liabilities		
Total Liabilities	\$3,465,931	
0950 Deferred Inflows of Resources	460,878	
Fund Balances		
0810 Nonspendable Fund Balance		
0820 Restricted Fund Balance	2,947,210	
0830 Committed Fund Balance	1,000,000	
0840 Assigned Fund Balance	6,164,647	
0850 Unassigned Fund Balance	1,783,894	
Total Fund Balances	\$11,895,751	
Total Liabilities, Deferred Inflows Of Resources And Fund Balances	\$15,822,560	

Amounts Expressed in Whole Dollars	<u>General Fund</u> <u>(10)</u>	<u>Student Sponsored</u> <u>Activity Fund</u> <u>(21)</u>	<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>
Revenues					
6000 Revenue from Local Sources	8,116,927				
7000 Revenue from State Sources	16,626,239				
8000 Revenue from Federal Sources	1,836,923				
Total Revenues	\$26,580,089				
Expenditures					
1000 Instruction	15,946,284				
2000 Support Services	9,290,125				
3000 Operation of Non-Instructional Services	565,602				
4000 Facilities Acquisition, Construction and Improvement Services	43,392				
5110 Debt Service					
5130 Refund of Prior Year Revenues / Receipts					
Total Expenditures	\$25,845,403				
Excess (Deficiency) Of Revenues Over Expenditures	\$734,686				
Other Financing Sources (Uses)					
9110 Face Value of Bonds Issued					
9120 Proceeds from Refunding of Bonds					
9130 Bond Premiums					
9200 Proceeds from Extended-Term Financing					
9300 Interfund Transfers - IN					
9400 Sale of or Compensation for Loss of Fixed Assets					
9710 Transfers from Component Units					
9720 Transfers from Primary Governments					
9910 Other Financing Sources Not Listed in the 9000 Series					
9990 Insurance Recoveries					
5120 Debt Service – Refunded Bonds					
5150 Bond Discounts					
5200 Interfund Transfers – Out	600,000				
5300 Transfers Out to Component Units/Primary Governments					
Total Other Financing Sources (Uses)	(\$600,000)				

Amounts Expressed in Whole Dollars		<u>Capital Reserve (690.1850)</u> <u>(31)</u>	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund</u> <u>(39)</u>	<u>Debt Service</u> <u>(40)</u>	<u>Permanent</u> <u>(90)</u>
Revenues						
6000	Revenue from Local Sources		13,450			
7000	Revenue from State Sources					
8000	Revenue from Federal Sources					
Total Revenues			\$13,450			
Expenditures						
1000	Instruction					
2000	Support Services		372			
3000	Operation of Non-Instructional Services					
4000	Facilities Acquisition, Construction and Improvement Services		557,371			
5110	Debt Service					
5130	Refund of Prior Year Revenues / Receipts					
Total Expenditures			\$557,743			
Excess (Deficiency) Of Revenues Over Expenditures			(\$544,293)			
Other Financing Sources (Uses)						
9110	Face Value of Bonds Issued					
9120	Proceeds from Refunding of Bonds					
9130	Bond Premiums					
9200	Proceeds from Extended-Term Financing					
9300	Interfund Transfers - IN		600,000			
9400	Sale of or Compensation for Loss of Fixed Assets					
9710	Transfers from Component Units					
9720	Transfers from Primary Governments					
9910	Other Financing Sources Not Listed in the 9000 Series					
9990	Insurance Recoveries					
5120	Debt Service – Refunded Bonds					
5150	Bond Discounts					
5200	Interfund Transfers – Out					
5300	Transfers Out to Component Units/Primary Governments					
Total Other Financing Sources (Uses)			\$600,000			

Amounts Expressed in Whole Dollars		<u>Total Governmental Funds</u>
Revenues		
6000	Revenue from Local Sources	8,130,377
7000	Revenue from State Sources	16,626,239
8000	Revenue from Federal Sources	1,836,923
Total Revenues		\$26,593,539
Expenditures		
1000	Instruction	15,946,284
2000	Support Services	9,290,497
3000	Operation of Non-Instructional Services	565,602
4000	Facilities Acquisition, Construction and Improvement Services	600,763
5110	Debt Service	
5130	Refund of Prior Year Revenues / Receipts	
Total Expenditures		\$26,403,146
Excess (Deficiency) Of Revenues Over Expenditures		\$190,393
Other Financing Sources (Uses)		
9110	Face Value of Bonds Issued	
9120	Proceeds from Refunding of Bonds	
9130	Bond Premiums	
9200	Proceeds from Extended-Term Financing	
9300	Interfund Transfers - IN	600,000
9400	Sale of or Compensation for Loss of Fixed Assets	
9710	Transfers from Component Units	
9720	Transfers from Primary Governments	
9910	Other Financing Sources Not Listed in the 9000 Series	
9990	Insurance Recoveries	
5120	Debt Service – Refunded Bonds	
5150	Bond Discounts	
5200	Interfund Transfers – Out	600,000
5300	Transfers Out to Component Units/Primary Governments	
Total Other Financing Sources (Uses)		\$0

Amounts Expressed in Whole Dollars		<u>General Fund</u> <u>(10)</u>	<u>Student Sponsored</u> <u>Activity Fund</u> <u>(21)</u>	<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>
Special And Extraordinary Items						
9920	Special Items – Gains					
9930	Extraordinary Items – Gains					
5520	Special Items – Losses					
5530	Extraordinary Items – Losses					
Net Change In Fund Balances		\$134,686				
Fund Balance						
0001	Fund Balance - Beginning of Fiscal Year	8,813,855				
Fund Balance - End Of Year		\$8,948,541				

Amounts Expressed in Whole Dollars		<u>Capital Reserve (690.</u> <u>1850)</u> <u>(31)</u>	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund</u> <u>(39)</u>	<u>Debt Service</u> <u>(40)</u>	<u>Permanent</u> <u>(90)</u>
Special And Extraordinary Items						
9920	Special Items – Gains					
9930	Extraordinary Items – Gains					
5520	Special Items – Losses					
5530	Extraordinary Items – Losses					
Net Change In Fund Balances			\$55,707			
Fund Balance						
0001	Fund Balance - Beginning of Fiscal Year		2,891,505			
Fund Balance - End Of Year			\$2,947,212			

Amounts Expressed in Whole Dollars		<u>Total Governmental Funds</u>
Special And Extraordinary Items		
9920	Special Items – Gains	
9930	Extraordinary Items – Gains	
5520	Special Items – Losses	
5530	Extraordinary Items – Losses	
Net Change In Fund Balances		\$190,393
Fund Balance		
0001	Fund Balance - Beginning of Fiscal Year	11,705,360
Fund Balance - End Of Year		\$11,895,753

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Amounts Expressed in Whole Dollars	<u>Food Service</u> <u>(51)</u>	<u>Child Care</u> <u>Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
Assets And Deferred Outflows Of Resources					
Current Assets					
0100 Cash and Cash Equivalents	252,962	337,018		589,980	
0110 Investments					
0130 Due From Other Funds					
0141 Due From Other Governments	160,812			160,812	
0142 State Revenue Receivable					
0143 Federal Revenue Receivable					
0146 Due from Primary Government					
0147 Due from Component Unit					
0150 Other Receivables	901			901	
0170 Inventories	14,743			14,743	
0180 Prepaid Expenses (Expenditures)					
0190 Other Current Assets	40,000			40,000	
Total Current Assets	\$469,418	\$337,018		\$806,436	
Noncurrent Assets					
0211 Land					
0212 Site Improvements (Net)					
0220 Buildings and Building Improvements (Net)					
0230 Machinery, Equipment and Furniture (Net)	98,293			98,293	
0250 Construction in Progress					
0260 Long Term Prepayments					
0290 Other Noncurrent Assets					
Total Noncurrent Assets	\$98,293			\$98,293	
0910 Deferred Outflows of Resources	168,000	82,000		250,000	
Total Assets And Deferred Outflows Of Resources	\$735,711	\$419,018		\$1,154,729	

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Amounts Expressed in Whole Dollars	<u>Food Service</u> <u>(51)</u>	<u>Child Care</u> <u>Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
Liabilities And Deferred Inflows Of Resources And Net Position					
Current Liabilities					
0400 Due to Other Funds					
0411 Due to Other Governments					
0413 Due to Component Unit					
0420 Accounts Payable	4,007			4,007	
0430 Contracts Payable					
0440 Current Portion of Long-Term Debt					
0450 Short-Term Payables					
0461 Accrued Salaries and Benefits	8,577	17,757		26,334	
0462 Payroll Deductions and Withholding					
0480 Unearned Revenues	3,722			3,722	
0490 Other Current Liabilities	17,223			17,223	
Total Current Liabilities	\$33,529	\$17,757		\$51,286	
Noncurrent Liabilities					
0510 Bonds Payable					
0520 Extended-Term Financing Agreements Payable					
0530 Lease-Purchase Obligations					
0540 Accumulated Compensated Absences	7,508			7,508	
0550 Authority Lease Obligations					
0560 Other Post-Employment Benefits (OPEB)	5,000	36,000		41,000	
0570 Net Pension Liability	1,082,000	492,000		1,574,000	
0599 Other Noncurrent Liabilities					
Total Noncurrent Liabilities	\$1,094,508	\$528,000		\$1,622,508	
Total Liabilities	\$1,128,037	\$545,757		\$1,673,794	
0950 Deferred Inflows of Resources	44,000	21,000		65,000	
Net Position					
0791 Net Investment in Capital Assets	98,293			98,293	
0008 Restricted Net Position (0792 – 0798)					
0799 Unrestricted Net Position	(534,619)	(147,739)		(682,358)	
Total Net Position	(\$436,326)	(\$147,739)		(\$584,065)	
Total Liabilities And Deferred Inflows Of Resources And Net Position	\$735,711	\$419,018		\$1,154,729	

Amounts Expressed in Whole Dollars	Food Service (51)	Child Care Operations (52)	Other Enterprise (58)	TOTAL	Internal Service (60)
Operating Revenues					
6600 Food Service Revenue	76,027			76,027	
0071 Charges for Services		227,137		227,137	
0072 Other Operating Revenue					
Total Operating Revenues	\$76,027	\$227,137		\$303,164	
Operating Expenses					
100 Personnel Services – Salaries	32,029	249,043		281,072	
200 Personnel Services – Employee Benefits	17,758	197,619		215,377	
300 Purchased Professional and Technical Services					
400 Purchased Property Services	2,350			2,350	
500 Other Purchased Services	956,459			956,459	
600 Supplies	11,069	2,734		13,803	
740 Depreciation	20,955			20,955	
810 Dues and Fees					
880 Refunds of Prior Years' Receipts					
890 Miscellaneous Expenditures					
Total Operating Expenses	\$1,040,620	\$449,396		\$1,490,016	
Operating Income (Loss)	(\$964,593)	(\$222,259)		(\$1,186,852)	
Non Operating Revenues (Expenses)					
6500 Earnings on Investments	308	136		444	
6920 Contributions and Donations from Private Sources					
6930 Gains or Losses on Sale of Fixed Assets					
6991 Refunds of a Prior Year Expenditure					
7000 Revenue from State Sources	7,810	62,837		70,647	
8000 Revenue from Federal Sources	975,630	197,600		1,173,230	
9990 Insurance Recoveries					
820 Claims and Judgments Against the LEA					
830 Interest					
TOTAL Non Operating Revenues (Expenses)	\$983,748	\$260,573		\$1,244,321	
Income (Loss) Before Contributions And Transfers	\$19,155	\$38,314		\$57,469	

Amounts Expressed in Whole Dollars	<u>Food Service</u> <u>(51)</u>	<u>Child Care Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
Contributions, Transfers, and Special and Extraordinary Items					
5200 Interfund Transfers – Out					
5300 Transfers Out to Component Units/Primary Governments					
5520 Special Items – Losses					
5530 Extraordinary Items – Losses					
9300 Interfund Transfers - IN					
9500 Capital Contributions					
9700 Transfers IN From Component Units/Primary Governments					
9920 Special Items – Gains					
9930 Extraordinary Items – Gains					
Change In Net Position	\$19,155	\$38,314		\$57,469	
0002 Net Position - Beginning of Fiscal Year	(455,481)	(186,054)		(641,535)	
0003 Accounting Changes / Residual Equity Transfers					
Net Position - End Of Year	(\$436,326)	(\$147,740)		(\$584,066)	

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Amounts Expressed in Whole Dollars		<u>Food Service</u> <u>(51)</u>	<u>Child Care Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service(60)</u>
Cash Flows From Operating Activities						
0011	Cash Receipts From Users	82,079	231,673		313,752	
0012	Cash Receipts From Assessments Made to Other Funds					
0013	Cash Receipts From Earnings on Investments					
0014	Cash Receipts From Other Operating Revenue					
0015	Cash Payments To Employees For Services	60,926	339,046		399,972	
0016	Cash Payments For Insurance Claims					
0017	Cash Payments To Suppliers For Goods and Services	857,815	4,073		861,888	
0018	Cash Payments For Other Operating Expenses					
Net Cash Provided By (Used For) Operating Activities		(\$836,662)	(\$111,446)		(\$948,108)	
Cash Flows From Non-Capital Financing Activities						
0021	Receipts From Local Sources - 6000	308	136		444	
0022	Receipts From State Sources - 7000	7,810	62,837		70,647	
0023	Receipts From Federal Sources -8000	806,967	197,600		1,004,567	
0024	Notes and Loans Received (Repaid)					
0025	Interest Paid on Notes/Loans - 5100-830					
0026	Operating Transfers In (Out)/Residual Equity Trans					
0027	Operating Transfers In (Out) Primary Government / Comp Unit					
0028	Receipts From Refund of Prior Year Expenditures - 6991					
0029	Special and Extraordinary Gains (losses)					
0030	Receipts from Insurance Recoveries -9990					
Net Cash Prov By (Used for) Non-Capital Financing Activities		\$815,085	\$260,573		\$1,075,658	
Cash Flows From Capital and Related Financing Activities						
0031	Payments For Fac Acq, Const, and Imp - 4000					
0032	Gain / (Loss) on Sale of Fixed Assets - 6930					
0033	Proceeds From Extended Term Financing - 9200					
0034	Principal Paid on Financing Agreements					
0035	Interest Paid on Financing Agreements - 5100-830					
0036	(Inc) Dec in Contributed Capital					
Net Cash Prov By (Used for) Capital and Related Financing Activities						
Cash Flows From Investing Activities						
0041	Earnings on Investments - 6500					
0042	Purchase of Inv Securities / Deposits to Inv Pools					
0043	Receipts From Investment Pool Withdrawals					
0044	Proceeds from Sale and Maturity of Inv Securities					

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0045 Loans Received (Paid)

Net Cash Prov By (Used for) Investing Activities

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	<u>Food Service</u> <u>(51)</u>	<u>Child Care Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
Net Increase (Decrease) in Cash Flows	(21,577)	149,127		127,550	
0004 Cash and Cash Equivalents Beginning of Year	274,539	187,891		462,430	
Cash and Cash Equivalents at Year End	\$252,962	\$337,018		\$589,980	
Reconciliation of Operating Income (Loss) To Net Cash Provided by (Used For) Operating Activities					
0005 Operating Income (Loss) per REP	(964,593)	(222,259)		(1,186,852)	
Adjustments					
0051 Depreciation and Net Amortization	20,955			20,955	
0052 Provision for Uncollectible Accounts					
0053 Other Adjustments	44,470			44,470	
Effect of Changes in Assets, Liabilities, Deferred Outflows and Deferred Inflows					
0054 (Inc) Dec In Accounts Receivable (0120-0150)	46	4,535		4,581	
0055 Advances to Other Funds (0160)					
0056 (Inc) Dec in Inventories (0170)	(1,575)			(1,575)	
0057 (Inc) Dec in Prepaid Expenses (0180)					
0058 (Inc) Dec in Other Current or Noncurrent Assets	75,047			75,047	
0064 Deferred Outflows (0910)	(59,684)	29,042		(30,642)	
0059 Inc (Dec) in Accounts Payable (0400-0450)	(5,879)	(1,339)		(7,218)	
0060 Inc (Dec) in Accrued Salaries/Benefits (0461)	224	17,346		17,570	
0065 Inc (Dec) in Net Pension Liabilities (0570)	17,197	91,640		108,837	
0066 Inc (Dec) in Other Postemp Benefit Oblig (0560)	30,458	(28,000)		2,458	
0061 Inc (Dec) in Payroll Deductions/Withholding (0462)					
0062 Inc (Dec) in Unearned Revenue (0480)	2,072			2,072	
0063 Inc (Dec) in Other Current or Noncurrent Liabilities	4,600	(2,412)		2,188	
0067 Deferred Inflows (0950)					
Total Adjustments	\$127,931	\$110,812		\$238,743	
Cash Provided By (Used for) Total	(\$836,662)	(\$111,447)		(\$948,109)	

COMBINED STATEMENT OF CASH FLOWS
SCHEDULE OF NONCASH INVESTING, CAPITAL, AND FINANCING ACTIVITIES

Explanation of Transaction and Balance Sheet Effect	Amount
Total	

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Amounts Expressed in Whole Dollars		<u>Private Purpose Trust</u> <u>(71)</u>	<u>Investment Trust</u> <u>(72)</u>	<u>Pension Trust</u> <u>(73)</u>	<u>Student Activity Custodial</u> <u>(81)</u>
Assets And Deferred Outflows Of Resources					
Assets					
0100	Cash and Cash Equivalents	262,180			160,578
0110	Investments				
0130	Due From Other Funds				
0140	Due from Other Governments, Primary Government and Component Units				
0150	Other Receivables				
0170	Inventories				
0180	Prepaid Expenses (Expenditures)				
0190	Other Current Assets				
0220	Buildings and Building Improvements (Net)				
0230	Machinery, Equipment and Furniture (Net)				
Total Assets		\$262,180			\$160,578
0910	Deferred Outflows of Resources				
Total Assets And Deferred Outflows Of Resources		\$262,180			\$160,578

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Amounts Expressed in Whole Dollars		<u>Other Custodial</u> <u>(89)</u>	<u>Fiduciary Component Units</u> <u>(98)</u>	<u>Total Fiduciary Funds</u>
Assets And Deferred Outflows Of Resources				
Assets				
0100	Cash and Cash Equivalents			422,758
0110	Investments			
0130	Due From Other Funds			
0140	Due from Other Governments, Primary Government and Component Units			
0150	Other Receivables			
0170	Inventories			
0180	Prepaid Expenses (Expenditures)			
0190	Other Current Assets			
0220	Buildings and Building Improvements (Net)			
0230	Machinery, Equipment and Furniture (Net)			
Total Assets				\$422,758
0910	Deferred Outflows of Resources			
Total Assets And Deferred Outflows Of Resources				\$422,758

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Amounts Expressed in Whole Dollars	<u>Private Purpose Trust</u> <u>(71)</u>	<u>Investment Trust</u> <u>(72)</u>	<u>Pension Trust</u> <u>(73)</u>	<u>Student Activity Custodial</u> <u>(81)</u>
Liabilities, Deferred Inflows Of Resources And Net Position				
Liabilities				
0400 Due to Other Funds				
0410 Due to Other Governments, Primary Government and Component Units				
0420 Accounts Payable	2,000			
0430 Contracts Payable				
0450 Short-Term Payables				
0460 Payroll Accruals and Withholdings				
0480 Unearned Revenues				
0490 Other Current Liabilities				
Total Liabilities	\$2,000			
0950 Deferred Inflows of Resources				
Net Position				
0791 Net Investment in Capital Assets				
0009 Restricted Net Position (0792 – 0798)	260,180			160,578
0799 Unrestricted Net Position				
Total Net Position	\$260,180			\$160,578
Total Liabilities, Deferred Inflows Of Resources And Net Position	\$262,180			\$160,578

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Amounts Expressed in Whole Dollars		<u>Other Custodial</u> <u>(89)</u>	<u>Fiduciary Component Units</u> <u>(98)</u>	<u>Total Fiduciary Funds</u>
Liabilities, Deferred Inflows Of Resources And Net Position				
Liabilities				
0400	Due to Other Funds			
0410	Due to Other Governments, Primary Government and Component Units			
0420	Accounts Payable			2,000
0430	Contracts Payable			
0450	Short-Term Payables			
0460	Payroll Accruals and Withholdings			
0480	Unearned Revenues			
0490	Other Current Liabilities			
Total Liabilities				\$2,000
0950	Deferred Inflows of Resources			
Net Position				
0791	Net Investment in Capital Assets			
0009	Restricted Net Position (0792 – 0798)			420,758
0799	Unrestricted Net Position			
Total Net Position				\$420,758
Total Liabilities, Deferred Inflows Of Resources And Net Position				\$422,758

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Amounts Expressed in Whole Dollars	<u>Private Purpose Trust</u> <u>(71)</u>	<u>Investment Trust</u> <u>(72)</u>	<u>Pension Trust</u> <u>(73)</u>	<u>Student Activity</u> <u>Custodial</u> <u>(81)</u>	<u>Other Custodial</u> <u>(89)</u>	<u>Fiduciary Component</u> <u>Units</u> <u>(98)</u>
Additions						
0091 Gifts and Contributions	36,608			111,500		
0095 Net Investment Earnings	448			255		
0092 Other Additions						
Deductions						
0093 Scholarships Awarded	13,612					
0094 Other Deductions				80,372		
Change In Net Position	\$23,444			\$31,383		
0006 Net Position – Beginning of Fiscal Year	236,736			129,195		
0007 Net Position Held in Trust for Pension Benefits						
Net Position - End of Fiscal Year	\$260,180			\$160,578		

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Amounts Expressed in Whole Dollars		<u>Total Fiduciary</u>
		<u>Funds</u>
Additions		
0091	Gifts and Contributions	148,108
0095	Net Investment Earnings	703
0092	Other Additions	
Deductions		
0093	Scholarships Awarded	13,612
0094	Other Deductions	80,372
Change In Net Position		\$54,827
0006	Net Position – Beginning of Fiscal Year	365,931
0007	Net Position Held in Trust for Pension Benefits	
Net Position - End of Fiscal Year		\$420,758

	Revenue Reported In Current Year	Current Year Tax Accrual	Prior Year Tax Accrual	Taxes Collected In Current Year
Revenue from Local Sources				
6111 Current Real Estate Taxes	5,519,737.49			5,519,737.49
6113 Public Utility Realty Taxes	7,121.48			7,121.48
6114 Payments in Lieu of Current Taxes - State / Local	18,778.99			18,778.99
6151 Current Act 511 Earned Income Taxes	1,626,984.56	24,965.63		1,602,018.93
6411 Delinquent Real Estate Taxes	368,432.16	46,169.90		322,262.26
6451 Delinquent Act 511 Earned Income Taxes	46,825.24			46,825.24
6500 Earnings on Investments	38,983.18			
6700 Revenues from LEA Activities	20,049.00			
6832 Federal IDEA Revenue Received as Pass Through	434,144.02			
6910 Rentals	4,368.00			
6941 Regular Day School Tuition	14,219.50			
6991 Refunds of a Prior Year Expenditure	10,766.56			
6999 Other Revenues Not Specified Above	6,516.65			
TOTAL Revenue from Local Sources	\$8,116,926.83	\$71,135.53		\$7,516,744.39

	Revenue Reported In Current Year			
<u>Revenue from State Sources</u>				
7111 Basic Education Funding-Formula	9,423,355.62			
7112 Basic Education Funding-Social Security	552,597.85			
7160 Tuition for Orphans Subsidy	36,930.80			
7220 Vocational Education	98,102.47			
7240 Driver Education - Student	1,400.00			
7271 Special Education funds for School-Aged Pupils	1,517,957.66			
7272 Early Intervention	132,922.00			
7292 Pre-K Counts	564,375.00			
7299 Program Revenues Not Listed Previously in the 7200 Series	7,440.00			
7311 Pupil Transportation Subsidy	866,067.58			
7312 Nonpublic and Charter School Pupil Transportation Subsidy	33,495.00			
7330 Health Services (Medical, Dental, Nurse, Act 25)	34,349.10			
7340 State Property Tax Reduction Allocation	490,007.33			
7361 School Safety and Security Grants	59,323.00			
7505 Ready to Learn Block Grant	308,378.00			
7820 State Share of Retirement Contributions	2,499,537.69			
TOTAL Revenue from State Sources	\$16,626,239.10			

	Revenue Reported In Current Year			
<u>Revenue from Federal Sources</u>				
8390 Other Restricted Federal Grants-in-Aid Directly from the Federal Government	14.28			
8512 IDEA, Part B	8,075.00			
8514 NCLB, Title I - Improving the Academic Achievement of the Disadvantaged	548,395.00			
8515 NCLB, Title II - Preparing, Training and Recruiting High Quality Teachers and Principals	78,759.69			
8517 NCLB, Title IV - 21St Century Schools	67,370.45			
8521 Vocational Education - Operating Expenditures	19,127.00			
8741 Elementary and Secondary School Emergency Relief Fund (ESSER)	845,942.25			
8742 Governor's Emergency Education Relief Fund (GEER)	55,521.23			
8749 Other CARES Act Funding	208,975.00			
8820 Medical Assistance Reimbursement for Administrative Claiming (Quarterly) Program	4,742.85			
TOTAL Revenue from Federal Sources	\$1,836,922.75			
TOTAL FROM ALL SOURCES	\$26,580,088.68	\$71,135.53		\$7,516,744.39

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	<u>General Fund (10)</u>	<u>Student Sponsored Activity Fund (21)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>	<u>Capital Reserve (690, 1850) (31)</u>
6000 Revenue from Local Sources						
6111 Current Real Estate Taxes	5,519,737.49					
6113 Public Utility Realty Taxes	7,121.48					
6114 Payments in Lieu of Current Taxes - State / Local	18,778.99					
6151 Current Act 511 Earned Income Taxes	1,626,984.56					
6411 Delinquent Real Estate Taxes	368,432.16					
6451 Delinquent Act 511 Earned Income Taxes	46,825.24					
6500 Earnings on Investments	38,983.18					
6700 Revenues from LEA Activities	20,049.00					
6832 Federal IDEA Revenue Received as Pass Through	434,144.02					
6910 Rentals	4,368.00					
6941 Regular Day School Tuition	14,219.50					
6991 Refunds of a Prior Year Expenditure	10,766.56					
6999 Other Revenues Not Specified Above	6,516.65					
6000 Total Revenue from Local Sources	\$8,116,926.83					
7000 Revenue from State Sources						
7111 Basic Education Funding-Formula	9,423,355.62					
7112 Basic Education Funding-Social Security	552,597.85					
7160 Tuition for Orphans Subsidy	36,930.80					
7220 Vocational Education	98,102.47					
7240 Driver Education - Student	1,400.00					
7271 Special Education funds for School-Aged Pupils	1,517,957.66					
7272 Early Intervention	132,922.00					
7292 Pre-K Counts	564,375.00					
7299 Program Revenues Not Listed Previously in the 7200 Series	7,440.00					
7311 Pupil Transportation Subsidy	866,067.58					
7312 Nonpublic and Charter School Pupil Transportation Subsidy	33,495.00					
7330 Health Services (Medical, Dental, Nurse, Act 25)	34,349.10					
7340 State Property Tax Reduction Allocation	490,007.33					
7361 School Safety and Security Grants	59,323.00					
7505 Ready to Learn Block Grant	308,378.00					
7820 State Share of Retirement Contributions	2,499,537.69					
7000 Total Revenue from State Sources	\$16,626,239.10					
8000 Revenue from Federal Sources						
8390 Other Restricted Federal Grants-in-Aid Directly from the Federal Government	14.28					
8512 IDEA, Part B	8,075.00					

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	<u>Capital Reserve</u> <u>(1431) (32)</u>	<u>Other Capital</u> <u>Projects Fund (39)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
6000 Revenue from Local Sources					
6111 Current Real Estate Taxes					5,519,737.49
6113 Public Utility Realty Taxes					7,121.48
6114 Payments in Lieu of Current Taxes - State / Local					18,778.99
6151 Current Act 511 Earned Income Taxes					1,626,984.56
6411 Delinquent Real Estate Taxes					368,432.16
6451 Delinquent Act 511 Earned Income Taxes					46,825.24
6500 Earnings on Investments	13,449.88				52,433.06
6700 Revenues from LEA Activities					20,049.00
6832 Federal IDEA Revenue Received as Pass Through					434,144.02
6910 Rentals					4,368.00
6941 Regular Day School Tuition					14,219.50
6991 Refunds of a Prior Year Expenditure					10,766.56
6999 Other Revenues Not Specified Above					6,516.65
6000 Total Revenue from Local Sources	\$13,449.88				\$8,130,376.71
7000 Revenue from State Sources					
7111 Basic Education Funding-Formula					9,423,355.62
7112 Basic Education Funding-Social Security					552,597.85
7160 Tuition for Orphans Subsidy					36,930.80
7220 Vocational Education					98,102.47
7240 Driver Education - Student					1,400.00
7271 Special Education funds for School-Aged Pupils					1,517,957.66
7272 Early Intervention					132,922.00
7292 Pre-K Counts					564,375.00
7299 Program Revenues Not Listed Previously in the 7200 Series					7,440.00
7311 Pupil Transportation Subsidy					866,067.58
7312 Nonpublic and Charter School Pupil Transportation Subsidy					33,495.00
7330 Health Services (Medical, Dental, Nurse, Act 25)					34,349.10
7340 State Property Tax Reduction Allocation					490,007.33
7361 School Safety and Security Grants					59,323.00
7505 Ready to Learn Block Grant					308,378.00
7820 State Share of Retirement Contributions					2,499,537.69
7000 Total Revenue from State Sources					\$16,626,239.10
8000 Revenue from Federal Sources					
8390 Other Restricted Federal Grants-in-Aid Directly from the Federal Government					14.28
8512 IDEA, Part B					8,075.00

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	<u>General Fund (10)</u>	<u>Student Sponsored Activity Fund (21)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>	<u>Capital Reserve (690, 1850) (31)</u>
8000 Revenue from Federal Sources						
8514 NCLB, Title I - Improving the Academic Achievement of the Disadvantaged	548,395.00					
8515 NCLB, Title II - Preparing, Training and Recruiting High Quality Teachers and Principals	78,759.69					
8517 NCLB, Title IV - 21st Century Schools	67,370.45					
8521 Vocational Education - Operating Expenditures	19,127.00					
8741 Elementary and Secondary School Emergency Relief Fund (ESSER)	845,942.25					
8742 Governor's Emergency Education Relief Fund (GEER)	55,521.23					
8749 Other CARES Act Funding	208,975.00					
8820 Medical Assistance Reimbursement for Administrative Claiming (Quarterly) Program	4,742.85					
8000 Total Revenue from Federal Sources	\$1,836,922.75					
9000 Other Financing Sources						
9310 General Fund Transfers						
9000 Total Other Financing Sources						
Total From All Sources	\$26,580,088.68					

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	<u>Capital Reserve</u> <u>(1431) (32)</u>	<u>Other Capital</u> <u>Projects Fund (39)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
8000 Revenue from Federal Sources					
8514 NCLB, Title I - Improving the Academic Achievement of the Disadvantaged					548,395.00
8515 NCLB, Title II - Preparing, Training and Recruiting High Quality Teachers and Principals					78,759.69
8517 NCLB, Title IV - 21st Century Schools					67,370.45
8521 Vocational Education - Operating Expenditures					19,127.00
8741 Elementary and Secondary School Emergency Relief Fund (ESSER)					845,942.25
8742 Governor's Emergency Education Relief Fund (GEER)					55,521.23
8749 Other CARES Act Funding					208,975.00
8820 Medical Assistance Reimbursement for Administrative Claiming (Quarterly) Program					4,742.85
8000 Total Revenue from Federal Sources					\$1,836,922.75
9000 Other Financing Sources					
9310 General Fund Transfers	600,000.00				600,000.00
9000 Total Other Financing Sources	\$600,000.00				\$600,000.00
Total From All Sources	\$613,449.88				\$27,193,538.56

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	<u>General Fund (10)</u>	<u>Student Sponsored Activity Fund (21)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>	<u>Capital Reserve (690. 1850) (31)</u>
Revenue from Local Sources	8,116,926.83					
Revenue from State Sources	16,626,239.10					
Revenue from Federal Sources	1,836,922.75					
Other Financing Sources						
Total From All Sources	\$26,580,088.68					

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	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund (39)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
Revenue from Local Sources	13,449.88				8,130,376.71
Revenue from State Sources					16,626,239.10
Revenue from Federal Sources					1,836,922.75
Other Financing Sources	600,000.00				600,000.00
Total From All Sources	\$613,449.88				\$27,193,538.56

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General Fund (10)

1000 Instruction	Total
100 <u>Personnel Services – Salaries</u>	
100 Personnel Services – Salaries	8,147,258.51
Total Personnel Services – Salaries	\$8,147,258.51
200 <u>Personnel Services – Employee Benefits</u>	
210 Group Insurance – Contracted Provider	1,755,594.27
220 Social Security Contributions	609,125.26
230 PSERS Retirement Contributions	2,784,008.87
250 Unemployment Compensation	4,150.93
260 Workers' Compensation	28,043.89
292 Health Savings Accounts	144,048.11
Total Personnel Services – Employee Benefits	\$5,324,971.33
300 <u>Purchased Professional and Technical Services</u>	
322 Professional Educational Services – Ius	369,670.10
329 Professional Educational Services – Other	156,435.68
330 Other Professional Services	50,189.88
340 Technical Services	3,251.21
Total Purchased Professional and Technical Services	\$579,546.87
400 <u>Purchased Property Services</u>	
410 Cleaning Services	2,728.14
420 Utility Services	1,507.29
430 Repairs and Maintenance Services	1,739.38
440 Rentals	46,006.54
Total Purchased Property Services	\$51,981.35
500 <u>Other Purchased Services</u>	
510 Student Transportation Services	641.00
520 Insurance – General	13,005.56
530 Communications	23,212.87
561 Tuition To Other School Districts Within the State	9,472.01
562 Tuition To Pennsylvania Charter Schools	941,307.37
564 Tuition To Career and Technology Centers	439,496.76
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	66,751.92
569 Tuition – Other	113,628.16
580 Travel	225.00
Total Other Purchased Services	\$1,607,740.65
600 <u>Supplies</u>	
610 General Supplies	114,391.28
620 Energy	11,067.74
630 Food	2,639.33
640 Books and Periodicals	7,056.82
650 Supplies & Fees – Technology Related	85,288.73
Total Supplies	\$220,443.90
700 <u>Property</u>	
752 Capital Equipment – Original and Additional	11,390.40

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General Fund (10)

1000 Instruction	<u>Total</u>
Total Property	\$11,390.40
800 <u>Other Objects</u>	
810 Dues and Fees	2,950.99
Total Other Objects	\$2,950.99
Total 1000 Instruction	\$15,946,284.00

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General Fund (10)

1100 Regular Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	2,971,143.06	2,150,458.62	639,197.93	5,760,799.61
Total Personnel Services – Salaries	\$2,971,143.06	\$2,150,458.62	\$639,197.93	\$5,760,799.61
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	716,963.74	442,003.56	89,747.66	1,248,714.96
220 Social Security Contributions	227,274.18	161,075.45	42,820.96	431,170.59
230 PSERS Retirement Contributions	1,098,459.39	759,605.91	110,567.91	1,968,633.21
250 Unemployment Compensation	242.00		1,113.45	1,355.45
260 Workers' Compensation	10,785.36	8,282.52	405.95	19,473.83
292 Health Savings Accounts	48,660.03	39,220.03	12,768.05	100,648.11
Total Personnel Services – Employee Benefits	\$2,102,384.70	\$1,410,187.47	\$257,423.98	\$3,769,996.15
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius			78,914.04	78,914.04
329 Professional Educational Services – Other	79,125.88	42,320.13	6,438.56	127,884.57
330 Other Professional Services	6,206.14	6,365.14		12,571.28
Total Purchased Professional and Technical Services	\$85,332.02	\$48,685.27	\$85,352.60	\$219,369.89
400 Purchased Property Services				
430 Repairs and Maintenance Services		502.50		502.50
440 Rentals	22,946.27	20,938.14		43,884.41
Total Purchased Property Services	\$22,946.27	\$21,440.64		\$44,386.91
500 Other Purchased Services				
510 Student Transportation Services		641.00		641.00
530 Communications		54.23		54.23
569 Tuition – Other			943.00	943.00
580 Travel		125.00		125.00
Total Other Purchased Services		\$820.23	\$943.00	\$1,763.23
600 Supplies				
610 General Supplies	28,075.86	43,135.78	3,025.72	74,237.36
630 Food			10.93	10.93
640 Books and Periodicals	2,585.69	884.09		3,469.78
650 Supplies & Fees – Technology Related	7,421.20	8,805.06	39,281.32	55,507.58
Total Supplies	\$38,082.75	\$52,824.93	\$42,317.97	\$133,225.65
800 Other Objects				
810 Dues and Fees	62.00	101.99		163.99
Total Other Objects	\$62.00	\$101.99		\$163.99
Total 1100 Regular Programs – Elementary / Secondary	\$5,219,950.80	\$3,684,519.15	\$1,025,235.48	\$9,929,705.43

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General Fund (10)

1110 Regular Programs

	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	2,971,143.06	2,150,458.62	250,213.04	5,371,814.72
Total Personnel Services – Salaries	\$2,971,143.06	\$2,150,458.62	\$250,213.04	\$5,371,814.72
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	716,963.74	442,003.56	27,071.31	1,186,038.61
220 Social Security Contributions	227,274.18	161,075.45	15,281.27	403,630.90
230 PSERS Retirement Contributions	1,098,459.39	759,605.91	43,356.77	1,901,422.07
250 Unemployment Compensation	242.00		77.00	319.00
260 Workers' Compensation	10,785.36	8,282.52	345.00	19,412.88
292 Health Savings Accounts	48,660.03	39,220.03	1,800.00	89,680.06
Total Personnel Services – Employee Benefits	\$2,102,384.70	\$1,410,187.47	\$87,931.35	\$3,600,503.52
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius			78,914.04	78,914.04
329 Professional Educational Services – Other	79,125.88	42,320.13	4,874.81	126,320.82
330 Other Professional Services	6,206.14	6,365.14		12,571.28
Total Purchased Professional and Technical Services	\$85,332.02	\$48,685.27	\$83,788.85	\$217,806.14
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services		502.50		502.50
440 Rentals	22,946.27	20,938.14		43,884.41
Total Purchased Property Services	\$22,946.27	\$21,440.64		\$44,386.91
500 <u>Other Purchased Services</u>				
510 Student Transportation Services		641.00		641.00
530 Communications		54.23		54.23
569 Tuition – Other			943.00	943.00
580 Travel		125.00		125.00
Total Other Purchased Services		\$820.23	\$943.00	\$1,763.23
600 <u>Supplies</u>				
610 General Supplies	28,075.86	43,135.78		71,211.64
640 Books and Periodicals	2,585.69	884.09		3,469.78
650 Supplies & Fees – Technology Related	7,421.20	8,805.06	36,214.08	52,440.34
Total Supplies	\$38,082.75	\$52,824.93	\$36,214.08	\$127,121.76
800 <u>Other Objects</u>				
810 Dues and Fees	62.00	101.99		163.99
Total Other Objects	\$62.00	\$101.99		\$163.99
Total 1110 Regular Programs	\$5,219,950.80	\$3,684,519.15	\$459,090.32	\$9,363,560.27

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General Fund (10)

1140 Early Intervening Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries			55,956.42	55,956.42
Total Personnel Services – Salaries			\$55,956.42	\$55,956.42
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider			986.27	986.27
220 Social Security Contributions			2,153.85	2,153.85
230 PSERS Retirement Contributions			11,186.67	11,186.67
250 Unemployment Compensation			1,036.45	1,036.45
260 Workers' Compensation			60.95	60.95
292 Health Savings Accounts			6,908.05	6,908.05
Total Personnel Services – Employee Benefits			\$22,332.24	\$22,332.24
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other			555.75	555.75
Total Purchased Professional and Technical Services			\$555.75	\$555.75
600 <u>Supplies</u>				
610 General Supplies			409.01	409.01
630 Food			10.93	10.93
Total Supplies			\$419.94	\$419.94
Total 1140 Early Intervening Services			\$79,264.35	\$79,264.35

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General Fund (10)

1190 Federally-Funded Regular Programs

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries			333,028.47	333,028.47
Total Personnel Services – Salaries			\$333,028.47	\$333,028.47
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider			61,690.08	61,690.08
220 Social Security Contributions			25,385.84	25,385.84
230 PSERS Retirement Contributions			56,024.47	56,024.47
292 Health Savings Accounts			4,060.00	4,060.00
Total Personnel Services – Employee Benefits			\$147,160.39	\$147,160.39
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other			1,008.00	1,008.00
Total Purchased Professional and Technical Services			\$1,008.00	\$1,008.00
600 <u>Supplies</u>				
610 General Supplies			2,616.71	2,616.71
650 Supplies & Fees – Technology Related			3,067.24	3,067.24
Total Supplies			\$5,683.95	\$5,683.95
Total 1190 Federally-Funded Regular Programs			\$486,880.81	\$486,880.81

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General Fund (10)

1200 Special Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	905,520.75	448,482.74	106,794.86	1,460,798.35
Total Personnel Services – Salaries	\$905,520.75	\$448,482.74	\$106,794.86	\$1,460,798.35
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	195,370.11	102,781.76	26,908.67	325,060.54
220 Social Security Contributions	67,032.40	33,038.17	8,009.04	108,079.61
230 PSERS Retirement Contributions	316,319.55	160,694.13	20,054.23	497,067.91
250 Unemployment Compensation	306.79	1,136.75		1,443.54
260 Workers' Compensation	3,177.41	1,626.22		4,803.63
292 Health Savings Accounts	15,400.00	8,400.00	1,400.00	25,200.00
Total Personnel Services – Employee Benefits	\$597,606.26	\$307,677.03	\$56,371.94	\$961,655.23
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	92,006.10	40,370.96	1,794.00	134,171.06
329 Professional Educational Services – Other	7,882.61	4,540.25		12,422.86
330 Other Professional Services	4,126.40	4,126.40		8,252.80
Total Purchased Professional and Technical Services	\$104,015.11	\$49,037.61	\$1,794.00	\$154,846.72
500 Other Purchased Services				
561 Tuition To Other School Districts Within the State	775.00			775.00
562 Tuition To Pennsylvania Charter Schools	87,580.45	185,445.18		273,025.63
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind		66,751.92		66,751.92
569 Tuition – Other	57,420.00	52,637.16		110,057.16
Total Other Purchased Services	\$145,775.45	\$304,834.26		\$450,609.71
600 Supplies				
610 General Supplies	2,677.91	1,441.72	4,900.00	9,019.63
650 Supplies & Fees – Technology Related			6,281.00	6,281.00
Total Supplies	\$2,677.91	\$1,441.72	\$11,181.00	\$15,300.63
Total 1200 Special Programs – Elementary / Secondary	\$1,755,595.48	\$1,111,473.36	\$176,141.80	\$3,043,210.64

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General Fund (10)

1210 Life Skills Support

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	32,622.75	11,570.23		44,192.98
Total Personnel Services – Salaries	\$32,622.75	\$11,570.23		\$44,192.98
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	2,495.74	885.13		3,380.87
230 PSERS Retirement Contributions	11,258.24	3,992.90		15,251.14
260 Workers’ Compensation	125.23			125.23
Total Personnel Services – Employee Benefits	\$13,879.21	\$4,878.03		\$18,757.24
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	321.75	321.75		643.50
Total Purchased Professional and Technical Services	\$321.75	\$321.75		\$643.50
600 <u>Supplies</u>				
610 General Supplies	635.73	635.73		1,271.46
Total Supplies	\$635.73	\$635.73		\$1,271.46
Total 1210 Life Skills Support	\$47,459.44	\$17,405.74		\$64,865.18

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General Fund (10)				
1220 Sensory Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	199,275.54			199,275.54
Total Personnel Services – Salaries	\$199,275.54			\$199,275.54
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	59,563.19			59,563.19
220 Social Security Contributions	14,270.37			14,270.37
230 PSERS Retirement Contributions	68,770.08			68,770.08
260 Workers' Compensation	525.83			525.83
292 Health Savings Accounts	5,600.00			5,600.00
Total Personnel Services – Employee Benefits	\$148,729.47			\$148,729.47
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – lus	88,138.25	30,127.84	1,794.00	120,060.09
330 Other Professional Services	4,126.40	4,126.40		8,252.80
Total Purchased Professional and Technical Services	\$92,264.65	\$34,254.24	\$1,794.00	\$128,312.89
600 <u>Supplies</u>				
610 General Supplies	822.70			822.70
Total Supplies	\$822.70			\$822.70
Total 1220 Sensory Support	\$441,092.36	\$34,254.24	\$1,794.00	\$477,140.60

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General Fund (10)

1230 Emotional Support

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	495,483.97	164,154.41	92,924.43	752,562.81
Total Personnel Services – Salaries	\$495,483.97	\$164,154.41	\$92,924.43	\$752,562.81
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	94,308.50	31,295.31	23,970.78	149,574.59
220 Social Security Contributions	36,784.69	11,615.38	6,947.88	55,347.95
230 PSERS Retirement Contributions	173,615.40	62,818.50	17,667.93	254,101.83
260 Workers' Compensation	1,864.60	626.98		2,491.58
292 Health Savings Accounts	7,000.00	2,800.00	1,400.00	11,200.00
Total Personnel Services – Employee Benefits	\$313,573.19	\$109,156.17	\$49,986.59	\$472,715.95
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – lus	(3,475.86)			(3,475.86)
329 Professional Educational Services – Other	5,220.86	292.50		5,513.36
Total Purchased Professional and Technical Services	\$1,745.00	\$292.50		\$2,037.50
600 <u>Supplies</u>				
610 General Supplies	683.63	173.61		857.24
Total Supplies	\$683.63	\$173.61		\$857.24
Total 1230 Emotional Support	\$811,485.79	\$273,776.69	\$142,911.02	\$1,228,173.50

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General Fund (10)				
1240 Academic Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	178,138.49	272,758.10	13,870.43	464,767.02
Total Personnel Services – Salaries	\$178,138.49	\$272,758.10	\$13,870.43	\$464,767.02
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	41,498.42	71,486.45	2,937.89	115,922.76
220 Social Security Contributions	13,481.60	20,537.66	1,061.16	35,080.42
230 PSERS Retirement Contributions	62,675.83	93,882.73	2,386.30	158,944.86
250 Unemployment Compensation	306.79	1,136.75		1,443.54
260 Workers' Compensation	661.75	999.24		1,660.99
292 Health Savings Accounts	2,800.00	5,600.00		8,400.00
Total Personnel Services – Employee Benefits	\$121,424.39	\$193,642.83	\$6,385.35	\$321,452.57
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	2,340.00	3,926.00		6,266.00
Total Purchased Professional and Technical Services	\$2,340.00	\$3,926.00		\$6,266.00
600 <u>Supplies</u>				
610 General Supplies	535.85	632.38		1,168.23
650 Supplies & Fees – Technology Related			6,281.00	6,281.00
Total Supplies	\$535.85	\$632.38	\$6,281.00	\$7,449.23
Total 1240 Academic Support	\$302,438.73	\$470,959.31	\$26,536.78	\$799,934.82

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General Fund (10)				
1241 Learning Support – Public	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	178,138.49	265,515.72	13,870.43	457,524.64
Total Personnel Services – Salaries	\$178,138.49	\$265,515.72	\$13,870.43	\$457,524.64
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	41,498.42	68,978.31	2,937.89	113,414.62
220 Social Security Contributions	13,481.60	19,983.62	1,061.16	34,526.38
230 PSERS Retirement Contributions	62,675.83	91,383.39	2,386.30	156,445.52
250 Unemployment Compensation	306.79	1,136.75		1,443.54
260 Workers' Compensation	661.75	999.24		1,660.99
292 Health Savings Accounts	2,800.00	5,600.00		8,400.00
Total Personnel Services – Employee Benefits	\$121,424.39	\$188,081.31	\$6,385.35	\$315,891.05
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	2,340.00	3,926.00		6,266.00
Total Purchased Professional and Technical Services	\$2,340.00	\$3,926.00		\$6,266.00
600 <u>Supplies</u>				
610 General Supplies	535.85	632.38		1,168.23
650 Supplies & Fees – Technology Related			6,281.00	6,281.00
Total Supplies	\$535.85	\$632.38	\$6,281.00	\$7,449.23
Total 1241 Learning Support – Public	\$302,438.73	\$458,155.41	\$26,536.78	\$787,130.92

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General Fund (10)

1243 Gifted Support

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		7,242.38		7,242.38
Total Personnel Services – Salaries		\$7,242.38		\$7,242.38
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		2,508.14		2,508.14
220 Social Security Contributions		554.04		554.04
230 PSERS Retirement Contributions		2,499.34		2,499.34
Total Personnel Services – Employee Benefits		\$5,561.52		\$5,561.52
Total 1243 Gifted Support		\$12,803.90		\$12,803.90

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General Fund (10)				
1270 Multi-Handicapped Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – lus	7,343.71	10,243.12		17,586.83
Total Purchased Professional and Technical Services	\$7,343.71	\$10,243.12		\$17,586.83
600 <u>Supplies</u>				
610 General Supplies			4,900.00	4,900.00
Total Supplies			\$4,900.00	\$4,900.00
Total 1270 Multi-Handicapped Support	\$7,343.71	\$10,243.12	\$4,900.00	\$22,486.83

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General Fund (10)

1290 Special Programs - Other Support

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
561 Tuition To Other School Districts Within the State	775.00			775.00
562 Tuition To Pennsylvania Charter Schools	87,580.45	185,445.18		273,025.63
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind		66,751.92		66,751.92
569 Tuition – Other	57,420.00	52,637.16		110,057.16
Total Other Purchased Services	\$145,775.45	\$304,834.26		\$450,609.71
Total 1290 Special Programs - Other Support	\$145,775.45	\$304,834.26		\$450,609.71

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General Fund (10)				
1300 Vocational Education				
	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		359,536.81	17,180.04	376,716.85
Total Personnel Services – Salaries		\$359,536.81	\$17,180.04	\$376,716.85
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		94,992.97		94,992.97
220 Social Security Contributions		27,278.43	657.30	27,935.73
230 PSERS Retirement Contributions		125,524.65	991.66	126,516.31
250 Unemployment Compensation			298.00	298.00
260 Workers' Compensation		3,081.49		3,081.49
292 Health Savings Accounts		7,700.00		7,700.00
Total Personnel Services – Employee Benefits		\$258,577.54	\$1,946.96	\$260,524.50
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other		5,621.00		5,621.00
Total Purchased Professional and Technical Services		\$5,621.00		\$5,621.00
500 <u>Other Purchased Services</u>				
564 Tuition To Career and Technology Centers		439,496.76		439,496.76
580 Travel		100.00		100.00
Total Other Purchased Services		\$439,596.76		\$439,596.76
600 <u>Supplies</u>				
610 General Supplies		4,223.82		4,223.82
640 Books and Periodicals		1,837.04		1,837.04
Total Supplies		\$6,060.86		\$6,060.86
800 <u>Other Objects</u>				
810 Dues and Fees		1,787.00		1,787.00
Total Other Objects		\$1,787.00		\$1,787.00
Total 1300 Vocational Education		\$1,071,179.97	\$19,127.00	\$1,090,306.97

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General Fund (10)

1400 Other Instructional Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	279.61	170,189.80	4,103.08	174,572.49
Total Personnel Services – Salaries	\$279.61	\$170,189.80	\$4,103.08	\$174,572.49
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		665.35		665.35
220 Social Security Contributions	21.40	12,897.12	303.28	13,221.80
230 PSERS Retirement Contributions	96.49	58,732.45	1,415.98	60,244.92
260 Workers' Compensation		587.46		587.46
Total Personnel Services – Employee Benefits	\$117.89	\$72,882.38	\$1,719.26	\$74,719.53
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	3,150.00	118,948.11	34,486.89	156,585.00
Total Purchased Professional and Technical Services	\$3,150.00	\$118,948.11	\$34,486.89	\$156,585.00
500 Other Purchased Services				
520 Insurance – General		3,785.00		3,785.00
530 Communications			21,220.00	21,220.00
561 Tuition To Other School Districts Within the State		8,697.01		8,697.01
562 Tuition To Pennsylvania Charter Schools	300,759.77	367,521.97		668,281.74
569 Tuition – Other	1,020.00	1,608.00		2,628.00
Total Other Purchased Services	\$301,779.77	\$381,611.98	\$21,220.00	\$704,611.75
600 Supplies				
620 Energy		41.35		41.35
640 Books and Periodicals	1,750.00			1,750.00
Total Supplies	\$1,750.00	\$41.35		\$1,791.35
Total 1400 Other Instructional Programs – Elementary / Secondary	\$307,077.27	\$743,673.62	\$61,529.23	\$1,112,280.12

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General Fund (10)

1410 Drivers' Education

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		8,921.43		8,921.43
Total Personnel Services – Salaries		\$8,921.43		\$8,921.43
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions		665.75		665.75
230 PSERS Retirement Contributions		3,078.76		3,078.76
Total Personnel Services – Employee Benefits		\$3,744.51		\$3,744.51
600 <u>Supplies</u>				
620 Energy		41.35		41.35
Total Supplies		\$41.35		\$41.35
Total 1410 Drivers' Education		\$12,707.29		\$12,707.29

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General Fund (10)

1420 Summer School

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		3,888.50	4,103.08	7,991.58
Total Personnel Services – Salaries		\$3,888.50	\$4,103.08	\$7,991.58
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions		277.23	303.28	580.51
230 PSERS Retirement Contributions		1,341.92	1,415.98	2,757.90
Total Personnel Services – Employee Benefits		\$1,619.15	\$1,719.26	\$3,338.41
Total 1420 Summer School		\$5,507.65	\$5,822.34	\$11,329.99

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General Fund (10)

1430 Homebound Instruction	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries		494.19		494.19
Total Personnel Services – Salaries		\$494.19		\$494.19
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions		36.85		36.85
230 PSERS Retirement Contributions		170.53		170.53
Total Personnel Services – Employee Benefits		\$207.38		\$207.38
Total 1430 Homebound Instruction		\$701.57		\$701.57

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General Fund (10)

1440 Alternative Regular Education Programs	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – lus	3,150.00	118,948.11	34,486.89	156,585.00
Total Purchased Professional and Technical Services	\$3,150.00	\$118,948.11	\$34,486.89	\$156,585.00
500 <u>Other Purchased Services</u>				
561 Tuition To Other School Districts Within the State		7,978.77		7,978.77
Total Other Purchased Services		\$7,978.77		\$7,978.77
Total 1440 Alternative Regular Education Programs	\$3,150.00	\$126,926.88	\$34,486.89	\$164,563.77

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General Fund (10)

1441 Adjudicated / Court-Placed Programs

Elementary Secondary Federal Total

500 Other Purchased Services

561 Tuition To Other School Districts Within the State 7,978.77 7,978.77

Total Other Purchased Services \$7,978.77 \$7,978.77

Total 1441 Adjudicated / Court-Placed Programs \$7,978.77 \$7,978.77

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General Fund (10)

1442 Alternative Education Programs	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – lus	3,150.00	118,948.11	34,486.89	156,585.00
Total Purchased Professional and Technical Services	\$3,150.00	\$118,948.11	\$34,486.89	\$156,585.00
Total 1442 Alternative Education Programs	\$3,150.00	\$118,948.11	\$34,486.89	\$156,585.00

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General Fund (10)

1490 Additional Other Instructional Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	279.61	156,885.68		157,165.29
Total Personnel Services – Salaries	\$279.61	\$156,885.68		\$157,165.29
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		665.35		665.35
220 Social Security Contributions	21.40	11,917.29		11,938.69
230 PSERS Retirement Contributions	96.49	54,141.24		54,237.73
260 Workers' Compensation		587.46		587.46
Total Personnel Services – Employee Benefits	\$117.89	\$67,311.34		\$67,429.23
500 Other Purchased Services				
520 Insurance – General		3,785.00		3,785.00
530 Communications			21,220.00	21,220.00
561 Tuition To Other School Districts Within the State		718.24		718.24
562 Tuition To Pennsylvania Charter Schools	300,759.77	367,521.97		668,281.74
569 Tuition – Other	1,020.00	1,608.00		2,628.00
Total Other Purchased Services	\$301,779.77	\$373,633.21	\$21,220.00	\$696,632.98
600 Supplies				
640 Books and Periodicals	1,750.00			1,750.00
Total Supplies	\$1,750.00			\$1,750.00
Total 1490 Additional Other Instructional Programs	\$303,927.27	\$597,830.23	\$21,220.00	\$922,977.50

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General Fund (10)

1500 Nonpublic School Programs	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services			25,938.00	25,938.00
Total Purchased Professional and Technical Services			\$25,938.00	\$25,938.00
600 <u>Supplies</u>				
610 General Supplies			7,564.69	7,564.69
Total Supplies			\$7,564.69	\$7,564.69
Total 1500 Nonpublic School Programs			\$33,502.69	\$33,502.69

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General Fund (10)				
1800 Pre-Kindergarten	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				374,371.21
Total Personnel Services – Salaries				\$374,371.21
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				86,160.45
220 Social Security Contributions				28,717.53
230 PSERS Retirement Contributions				131,546.52
250 Unemployment Compensation				1,053.94
260 Workers' Compensation				97.48
292 Health Savings Accounts				10,500.00
Total Personnel Services – Employee Benefits				\$258,075.92
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other				10,507.25
330 Other Professional Services				3,427.80
340 Technical Services				3,251.21
Total Purchased Professional and Technical Services				\$17,186.26
400 <u>Purchased Property Services</u>				
410 Cleaning Services				2,728.14
420 Utility Services				1,507.29
430 Repairs and Maintenance Services				1,236.88
440 Rentals				2,122.13
Total Purchased Property Services				\$7,594.44
500 <u>Other Purchased Services</u>				
520 Insurance – General				9,220.56
530 Communications				1,938.64
Total Other Purchased Services				\$11,159.20
600 <u>Supplies</u>				
610 General Supplies			1,251.00	19,345.78
620 Energy				11,026.39
630 Food				2,628.40
650 Supplies & Fees – Technology Related				23,500.15
Total Supplies			\$1,251.00	\$56,500.72
700 <u>Property</u>				
752 Capital Equipment – Original and Additional			11,390.40	11,390.40
Total Property			\$11,390.40	\$11,390.40
800 <u>Other Objects</u>				
810 Dues and Fees				1,000.00
Total Other Objects				\$1,000.00
Total 1800 Pre-Kindergarten			\$12,641.40	\$737,278.15

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General Fund (10)				
1801 Pre-K Instruction	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				374,371.21
Total Personnel Services – Salaries				\$374,371.21
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				86,160.45
220 Social Security Contributions				28,717.53
230 PSERS Retirement Contributions				131,546.52
250 Unemployment Compensation				1,053.94
260 Workers' Compensation				97.48
292 Health Savings Accounts				10,500.00
Total Personnel Services – Employee Benefits				\$258,075.92
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other				10,507.25
Total Purchased Professional and Technical Services				\$10,507.25
600 <u>Supplies</u>				
610 General Supplies			1,251.00	10,914.93
650 Supplies & Fees – Technology Related				23,500.15
Total Supplies			\$1,251.00	\$34,415.08
700 <u>Property</u>				
752 Capital Equipment – Original and Additional			11,390.40	11,390.40
Total Property			\$11,390.40	\$11,390.40
800 <u>Other Objects</u>				
810 Dues and Fees				1,000.00
Total Other Objects				\$1,000.00
Total 1801 Pre-K Instruction			\$12,641.40	\$689,759.86

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General Fund (10)				
1802 Pre-K Administrative Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				3,427.80
Total Purchased Professional and Technical Services				\$3,427.80
500 <u>Other Purchased Services</u>				
530 Communications				114.45
Total Other Purchased Services				\$114.45
600 <u>Supplies</u>				
610 General Supplies				58.68
Total Supplies				\$58.68
Total 1802 Pre-K Administrative Support				\$3,600.93

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General Fund (10)				
1803 Pre-K Operations and Maintenance	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services				3,251.21
Total Purchased Professional and Technical Services				\$3,251.21
400 <u>Purchased Property Services</u>				
410 Cleaning Services				2,728.14
420 Utility Services				1,507.29
430 Repairs and Maintenance Services				1,236.88
440 Rentals				2,122.13
Total Purchased Property Services				\$7,594.44
500 <u>Other Purchased Services</u>				
520 Insurance – General				9,220.56
530 Communications				1,824.19
Total Other Purchased Services				\$11,044.75
600 <u>Supplies</u>				
610 General Supplies				8,372.17
620 Energy				11,026.39
Total Supplies				\$19,398.56
Total 1803 Pre-K Operations and Maintenance				\$41,288.96

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General Fund (10)				
1805 Pre-K Food Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
630 Food				2,628.40
Total Supplies				\$2,628.40
Total 1805 Pre-K Food Services				\$2,628.40

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General Fund (10)

2000 Support Services

Total

100	<u>Personnel Services – Salaries</u>	
100	Personnel Services – Salaries	3,322,981.18
Total Personnel Services – Salaries		\$3,322,981.18
200	<u>Personnel Services – Employee Benefits</u>	
210	Group Insurance – Contracted Provider	890,058.48
220	Social Security Contributions	251,285.58
230	PSERS Retirement Contributions	1,109,694.75
240	Tuition Reimbursement	19,355.53
250	Unemployment Compensation	888.37
260	Workers' Compensation	8,170.59
292	Health Savings Accounts	28,127.00
Total Personnel Services – Employee Benefits		\$2,307,580.30
300	<u>Purchased Professional and Technical Services</u>	
322	Professional Educational Services – Ius	28,150.65
329	Professional Educational Services – Other	12,131.90
330	Other Professional Services	248,272.47
340	Technical Services	85,117.70
360	Employee Training and Development Services	1,799.37
Total Purchased Professional and Technical Services		\$375,472.09
400	<u>Purchased Property Services</u>	
410	Cleaning Services	58,287.48
420	Utility Services	24,789.41
430	Repairs and Maintenance Services	24,959.63
440	Rentals	33,256.50
450	Construction Services	667.50
Total Purchased Property Services		\$141,960.52
500	<u>Other Purchased Services</u>	
513	Contracted Carriers	1,248,728.07
520	Insurance – General	20,520.00
521	Fire Insurance	67,617.44
522	Automotive Liability Insurance	9,155.00
530	Communications	45,947.17
549	Other Advertising/Public Relations	2,369.56
580	Travel	19,825.43
591	Services Purchased Locally	9,400.00
595	IU Payments By Withholding	6,762.54
Total Other Purchased Services		\$1,430,325.21
600	<u>Supplies</u>	
610	General Supplies	348,199.02
620	Energy	231,998.84
630	Food	6,138.81
640	Books and Periodicals	60,211.05
650	Supplies & Fees – Technology Related	749,199.18

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General Fund (10)

2000 Support Services

Total

Total Supplies		\$1,395,746.90
700 <u>Property</u>		
752	Capital Equipment – Original and Additional	8,689.90
756	Capitalized Technology Equipment – Original	226,727.56
762	Capitalized Equipment - Replacement	37,646.40
766	Capitalized Technology Equipment – Replacement	12,772.45
Total Property		\$285,836.31
800 <u>Other Objects</u>		
810	Dues and Fees	29,375.36
890	Miscellaneous Expenditures	847.59
Total Other Objects		\$30,222.95
Total 2000 Support Services		\$9,290,125.46

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General Fund (10)

2100 Support Services – Students	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	176,840.28	180,808.64	105,659.27	545,762.89
Total Personnel Services – Salaries	\$176,840.28	\$180,808.64	\$105,659.27	\$545,762.89
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	62,874.23	62,856.95	32,068.96	180,140.11
220 Social Security Contributions	13,157.01	13,538.75	7,926.80	40,910.62
230 PSERS Retirement Contributions	67,432.61	68,801.95	17,513.44	187,022.59
260 Workers' Compensation	589.50	604.73		1,487.18
292 Health Savings Accounts	5,453.50	5,560.50		11,014.00
Total Personnel Services – Employee Benefits	\$149,506.85	\$151,362.88	\$57,509.20	\$420,574.50
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services	35,307.78	35,307.78	15,050.00	98,850.56
Total Purchased Professional and Technical Services	\$35,307.78	\$35,307.78	\$15,050.00	\$98,850.56
500 <u>Other Purchased Services</u>				
530 Communications	522.48	949.95		1,472.43
591 Services Purchased Locally				9,400.00
Total Other Purchased Services	\$522.48	\$949.95		\$10,872.43
600 <u>Supplies</u>				
610 General Supplies	4,926.73	8,120.89	200.00	13,247.62
Total Supplies	\$4,926.73	\$8,120.89	\$200.00	\$13,247.62
800 <u>Other Objects</u>				
810 Dues and Fees	232.50	232.50		465.00
Total Other Objects	\$232.50	\$232.50		\$465.00
Total 2100 Support Services – Students	\$367,336.62	\$376,782.64	\$178,418.47	\$1,089,773.00

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General Fund (10)

2110 Supervision of Student Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	62.50	62.50		125.00
Total Personnel Services – Salaries	\$62.50	\$62.50		\$125.00
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	4.81	4.81		9.62
230 PSERS Retirement Contributions	21.57	21.57		43.14
Total Personnel Services – Employee Benefits	\$26.38	\$26.38		\$52.76
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services	28,280.78	28,280.78		56,561.56
Total Purchased Professional and Technical Services	\$28,280.78	\$28,280.78		\$56,561.56
500 <u>Other Purchased Services</u>				
530 Communications	481.57	578.20		1,059.77
Total Other Purchased Services	\$481.57	\$578.20		\$1,059.77
Total 2110 Supervision of Student Services	\$28,851.23	\$28,947.86		\$57,799.09

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General Fund (10)

2111 Supervision of Student Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	62.50	62.50		125.00
Total Personnel Services – Salaries	\$62.50	\$62.50		\$125.00
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	4.81	4.81		9.62
230 PSERS Retirement Contributions	21.57	21.57		43.14
Total Personnel Services – Employee Benefits	\$26.38	\$26.38		\$52.76
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services	28,280.78	28,280.78		56,561.56
Total Purchased Professional and Technical Services	\$28,280.78	\$28,280.78		\$56,561.56
500 <u>Other Purchased Services</u>				
530 Communications	481.57	578.20		1,059.77
Total Other Purchased Services	\$481.57	\$578.20		\$1,059.77
Total 2111 Supervision of Student Services – Head of Component	\$28,851.23	\$28,947.86		\$57,799.09

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General Fund (10)				
2120 Guidance Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	162,185.14	166,153.50		328,338.64
Total Personnel Services – Salaries	\$162,185.14	\$166,153.50		\$328,338.64
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	56,764.08	56,746.80		113,510.88
220 Social Security Contributions	12,063.93	12,445.67		24,509.60
230 PSERS Retirement Contributions	55,970.13	57,339.47		113,309.60
260 Workers' Compensation	622.56	637.79		1,260.35
292 Health Savings Accounts	4,200.00	4,307.00		8,507.00
Total Personnel Services – Employee Benefits	\$129,620.70	\$131,476.73		\$261,097.43
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services	7,027.00	7,027.00	13,250.00	27,304.00
Total Purchased Professional and Technical Services	\$7,027.00	\$7,027.00	\$13,250.00	\$27,304.00
500 <u>Other Purchased Services</u>				
530 Communications	40.91	371.75		412.66
Total Other Purchased Services	\$40.91	\$371.75		\$412.66
600 <u>Supplies</u>				
610 General Supplies	1,562.64	4,756.80		6,319.44
Total Supplies	\$1,562.64	\$4,756.80		\$6,319.44
Total 2120 Guidance Services	\$300,436.39	\$309,785.78	\$13,250.00	\$623,472.17

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General Fund (10)

2140 Psychological Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	14,592.64	14,592.64	74,239.30	103,424.58
Total Personnel Services – Salaries	\$14,592.64	\$14,592.64	\$74,239.30	\$103,424.58
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	6,110.15	6,110.15	29,728.30	41,948.60
220 Social Security Contributions	1,088.27	1,088.27	5,536.50	7,713.04
230 PSERS Retirement Contributions	11,440.91	11,440.91	12,809.98	35,691.80
260 Workers' Compensation	(33.06)	(33.06)		(66.12)
292 Health Savings Accounts	1,253.50	1,253.50		2,507.00
Total Personnel Services – Employee Benefits	\$19,859.77	\$19,859.77	\$48,074.78	\$87,794.32
600 Supplies				
610 General Supplies	3,364.09	3,364.09		6,728.18
Total Supplies	\$3,364.09	\$3,364.09		\$6,728.18
800 Other Objects				
810 Dues and Fees	232.50	232.50		465.00
Total Other Objects	\$232.50	\$232.50		\$465.00
Total 2140 Psychological Services	\$38,049.00	\$38,049.00	\$122,314.08	\$198,412.08

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General Fund (10)

2160 Social Work Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries			31,419.97	113,874.67
Total Personnel Services – Salaries			\$31,419.97	\$113,874.67
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider			2,340.66	24,680.63
220 Social Security Contributions			2,390.30	8,678.36
230 PSERS Retirement Contributions			4,703.46	37,978.05
260 Workers' Compensation				292.95
Total Personnel Services – Employee Benefits			\$9,434.42	\$71,629.99
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services			1,800.00	14,985.00
Total Purchased Professional and Technical Services			\$1,800.00	\$14,985.00
500 <u>Other Purchased Services</u>				
591 Services Purchased Locally				9,400.00
Total Other Purchased Services				\$9,400.00
600 <u>Supplies</u>				
610 General Supplies			200.00	200.00
Total Supplies			\$200.00	\$200.00
Total 2160 Social Work Services			\$42,854.39	\$210,089.66

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General Fund (10)

2200 Support Services – Instructional Staff	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	146,694.97	146,799.42		293,494.39
Total Personnel Services – Salaries	\$146,694.97	\$146,799.42		\$293,494.39
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	22,996.78	23,026.05		46,022.83
220 Social Security Contributions	11,081.51	11,053.64		22,135.15
230 PSERS Retirement Contributions	50,676.85	50,652.70		101,329.55
240 Tuition Reimbursement	7,323.75	12,031.78		19,355.53
260 Workers' Compensation	542.87	522.83		1,065.70
292 Health Savings Accounts	350.00	350.00		700.00
Total Personnel Services – Employee Benefits	\$92,971.76	\$97,637.00		\$190,608.76
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	8,606.75	1,590.75	1,934.40	12,131.90
330 Other Professional Services	1,709.75	1,418.75	2,909.00	6,037.50
360 Employee Training and Development Services	65.00			65.00
Total Purchased Professional and Technical Services	\$10,381.50	\$3,009.50	\$4,843.40	\$18,234.40
400 Purchased Property Services				
440 Rentals		993.20		993.20
Total Purchased Property Services		\$993.20		\$993.20
500 Other Purchased Services				
530 Communications	2,408.93	3,816.77		6,225.70
580 Travel	3,813.99	13,940.37	120.00	17,874.36
Total Other Purchased Services	\$6,222.92	\$17,757.14	\$120.00	\$24,100.06
600 Supplies				
610 General Supplies	15,105.00	19,250.22		34,355.22
640 Books and Periodicals	18,024.08	18,506.56		36,530.64
650 Supplies & Fees – Technology Related	19,075.45	590.00	141,915.00	161,580.45
Total Supplies	\$52,204.53	\$38,346.78	\$141,915.00	\$232,466.31
800 Other Objects				
810 Dues and Fees	373.75	771.25		1,145.00
Total Other Objects	\$373.75	\$771.25		\$1,145.00
Total 2200 Support Services – Instructional Staff	\$308,849.43	\$305,314.29	\$146,878.40	\$761,042.12

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General Fund (10)

2220 Technology Support Services	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	1,239.66	1,239.66		2,479.32
Total Personnel Services – Salaries	\$1,239.66	\$1,239.66		\$2,479.32
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	93.65	93.65		187.30
230 PSERS Retirement Contributions	427.81	427.81		855.62
Total Personnel Services – Employee Benefits	\$521.46	\$521.46		\$1,042.92
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other			1,934.40	1,934.40
Total Purchased Professional and Technical Services			\$1,934.40	\$1,934.40
500 <u>Other Purchased Services</u>				
530 Communications	2,368.37	2,368.38		4,736.75
Total Other Purchased Services	\$2,368.37	\$2,368.38		\$4,736.75
600 <u>Supplies</u>				
610 General Supplies	567.00	1,701.00		2,268.00
650 Supplies & Fees – Technology Related			141,815.00	141,815.00
Total Supplies	\$567.00	\$1,701.00	\$141,815.00	\$144,083.00
Total 2220 Technology Support Services	\$4,696.49	\$5,830.50	\$143,749.40	\$154,276.39

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General Fund (10)				
2250 School Library Services				
	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	48,001.69	32,596.50		80,598.19
Total Personnel Services – Salaries	\$48,001.69	\$32,596.50		\$80,598.19
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	3,525.76	3,526.08		7,051.84
220 Social Security Contributions	3,655.50	2,477.04		6,132.54
230 PSERS Retirement Contributions	16,565.30	11,249.16		27,814.46
260 Workers' Compensation	184.25	125.12		309.37
292 Health Savings Accounts	350.00	350.00		700.00
Total Personnel Services – Employee Benefits	\$24,280.81	\$17,727.40		\$42,008.21
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	175.50	175.50		351.00
330 Other Professional Services	36.00	425.00		461.00
Total Purchased Professional and Technical Services	\$211.50	\$600.50		\$812.00
400 <u>Purchased Property Services</u>				
440 Rentals		993.20		993.20
Total Purchased Property Services		\$993.20		\$993.20
500 <u>Other Purchased Services</u>				
530 Communications		1,407.83		1,407.83
Total Other Purchased Services		\$1,407.83		\$1,407.83
600 <u>Supplies</u>				
610 General Supplies	10,246.82	13,258.04		23,504.86
640 Books and Periodicals	245.63	3,030.86		3,276.49
650 Supplies & Fees – Technology Related	460.00	590.00		1,050.00
Total Supplies	\$10,952.45	\$16,878.90		\$27,831.35
800 <u>Other Objects</u>				
810 Dues and Fees	198.75	596.25		795.00
Total Other Objects	\$198.75	\$596.25		\$795.00
Total 2250 School Library Services	\$83,645.20	\$70,800.58		\$154,445.78

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General Fund (10)

2260 Instruction and Curriculum Development Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	96,455.47	106,639.53		203,095.00
Total Personnel Services – Salaries	\$96,455.47	\$106,639.53		\$203,095.00
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	19,467.73	19,467.73		38,935.46
220 Social Security Contributions	7,257.89	8,008.09		15,265.98
230 PSERS Retirement Contributions	33,339.27	36,793.42		70,132.69
260 Workers' Compensation	358.62	397.71		756.33
Total Personnel Services – Employee Benefits	\$60,423.51	\$64,666.95		\$125,090.46
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services	998.75	318.75		1,317.50
Total Purchased Professional and Technical Services	\$998.75	\$318.75		\$1,317.50
500 <u>Other Purchased Services</u>				
530 Communications	40.56	40.56		81.12
Total Other Purchased Services	\$40.56	\$40.56		\$81.12
600 <u>Supplies</u>				
610 General Supplies	4,291.18	4,291.18		8,582.36
640 Books and Periodicals	17,629.95	15,327.20		32,957.15
650 Supplies & Fees – Technology Related	18,615.45		100.00	18,715.45
Total Supplies	\$40,536.58	\$19,618.38	\$100.00	\$60,254.96
800 <u>Other Objects</u>				
810 Dues and Fees	175.00	175.00		350.00
Total Other Objects	\$175.00	\$175.00		\$350.00
Total 2260 Instruction and Curriculum Development Services	\$198,629.87	\$191,459.17	\$100.00	\$390,189.04

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General Fund (10)				
2270 Instructional Staff Professional Development Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	998.15	6,323.73		7,321.88
Total Personnel Services – Salaries	\$998.15	\$6,323.73		\$7,321.88
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	3.29	32.24		35.53
220 Social Security Contributions	74.47	474.86		549.33
230 PSERS Retirement Contributions	344.47	2,182.31		2,526.78
240 Tuition Reimbursement	7,323.75	12,031.78		19,355.53
Total Personnel Services – Employee Benefits	\$7,745.98	\$14,721.19		\$22,467.17
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	8,431.25	1,415.25		9,846.50
330 Other Professional Services	675.00	675.00	2,909.00	4,259.00
360 Employee Training and Development Services	65.00			65.00
Total Purchased Professional and Technical Services	\$9,171.25	\$2,090.25	\$2,909.00	\$14,170.50
500 <u>Other Purchased Services</u>				
580 Travel	3,813.99	13,940.37	120.00	17,874.36
Total Other Purchased Services	\$3,813.99	\$13,940.37	\$120.00	\$17,874.36
600 <u>Supplies</u>				
640 Books and Periodicals	148.50	148.50		297.00
Total Supplies	\$148.50	\$148.50		\$297.00
Total 2270 Instructional Staff Professional Development Services	\$21,877.87	\$37,224.04	\$3,029.00	\$62,130.91

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General Fund (10)

2300 Support Services – Administration	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	305,656.86	335,675.63	12,209.81	906,488.35
Total Personnel Services – Salaries	\$305,656.86	\$335,675.63	\$12,209.81	\$906,488.35
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	92,535.83	62,550.51	2,221.10	209,020.41
220 Social Security Contributions	24,280.65	25,411.62	467.03	68,073.66
230 PSERS Retirement Contributions	111,809.71	112,513.52	2,106.80	307,715.86
260 Workers' Compensation	1,048.30	1,253.44		3,268.45
292 Health Savings Accounts	4,500.00	4,353.00		10,353.00
Total Personnel Services – Employee Benefits	\$234,174.49	\$206,082.09	\$4,794.93	\$598,431.38
300 Purchased Professional and Technical Services				
330 Other Professional Services				55,625.49
340 Technical Services	3,374.51	3,374.50		6,749.01
Total Purchased Professional and Technical Services	\$3,374.51	\$3,374.50		\$62,374.50
400 Purchased Property Services				
440 Rentals	7,195.26	7,463.94		14,659.20
Total Purchased Property Services	\$7,195.26	\$7,463.94		\$14,659.20
500 Other Purchased Services				
520 Insurance – General				20,320.00
530 Communications	2,951.59	2,784.93		7,471.22
549 Other Advertising/Public Relations				2,369.56
580 Travel	349.00	801.20		1,722.72
Total Other Purchased Services	\$3,300.59	\$3,586.13		\$31,883.50
600 Supplies				
610 General Supplies	14,961.27	10,941.11		45,062.20
630 Food	379.22	696.57		1,329.22
640 Books and Periodicals		104.85		250.67
Total Supplies	\$15,340.49	\$11,742.53		\$46,642.09
800 Other Objects				
810 Dues and Fees	2,014.02	733.02		11,539.99
Total Other Objects	\$2,014.02	\$733.02		\$11,539.99
Total 2300 Support Services – Administration	\$571,056.22	\$568,657.84	\$17,004.74	\$1,672,019.01

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General Fund (10)				
2310 Board Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				787.50
Total Purchased Professional and Technical Services				\$787.50
500 <u>Other Purchased Services</u>				
520 Insurance – General				15,662.00
549 Other Advertising/Public Relations				2,369.56
Total Other Purchased Services				\$18,031.56
600 <u>Supplies</u>				
610 General Supplies				2,883.63
630 Food				199.78
640 Books and Periodicals				5.99
Total Supplies				\$3,089.40
800 <u>Other Objects</u>				
810 Dues and Fees				100.00
Total Other Objects				\$100.00
Total 2310 Board Services				\$22,008.46

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General Fund (10)				
2330 Tax Assessment and Collection Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				14,472.49
Total Purchased Professional and Technical Services				\$14,472.49
500 <u>Other Purchased Services</u>				
520 Insurance – General				4,658.00
530 Communications				1,734.70
580 Travel				46.11
Total Other Purchased Services				\$6,438.81
600 <u>Supplies</u>				
610 General Supplies				2,131.02
Total Supplies				\$2,131.02
Total 2330 Tax Assessment and Collection Services				\$23,042.32

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General Fund (10)				
2350 Legal and Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				31,678.50
Total Purchased Professional and Technical Services				\$31,678.50
Total 2350 Legal and Accounting Services				\$31,678.50

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General Fund (10)				
2360 Office of the Superintendent / Executive Director Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				178,428.55
Total Personnel Services – Salaries				\$178,428.55
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				30,516.91
220 Social Security Contributions				12,313.18
230 PSERS Retirement Contributions				55,569.77
260 Workers' Compensation				680.67
292 Health Savings Accounts				500.00
Total Personnel Services – Employee Benefits				\$99,580.53
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				447.00
Total Purchased Professional and Technical Services				\$447.00
500 <u>Other Purchased Services</u>				
530 Communications	426.10	426.10		852.20
580 Travel				105.00
Total Other Purchased Services	\$426.10	\$426.10		\$957.20
600 <u>Supplies</u>				
610 General Supplies				2,013.74
630 Food				53.65
640 Books and Periodicals				139.83
Total Supplies				\$2,207.22
800 <u>Other Objects</u>				
810 Dues and Fees				5,307.50
Total Other Objects				\$5,307.50
Total 2360 Office of the Superintendent / Executive Director Services	\$426.10	\$426.10		\$286,928.00

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General Fund (10)

2380 Office of the Principal Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	305,656.86	335,675.63	12,209.81	653,542.30
Total Personnel Services – Salaries	\$305,656.86	\$335,675.63	\$12,209.81	\$653,542.30
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	92,535.83	62,550.51	2,221.10	157,307.44
220 Social Security Contributions	24,280.65	25,411.62	467.03	50,159.30
230 PSERS Retirement Contributions	111,809.71	112,513.52	2,106.80	226,430.03
260 Workers' Compensation	1,048.30	1,253.44		2,301.74
292 Health Savings Accounts	4,500.00	4,353.00		8,853.00
Total Personnel Services – Employee Benefits	\$234,174.49	\$206,082.09	\$4,794.93	\$445,051.51
300 Purchased Professional and Technical Services				
340 Technical Services	3,374.51	3,374.50		6,749.01
Total Purchased Professional and Technical Services	\$3,374.51	\$3,374.50		\$6,749.01
400 Purchased Property Services				
440 Rentals	7,195.26	7,463.94		14,659.20
Total Purchased Property Services	\$7,195.26	\$7,463.94		\$14,659.20
500 Other Purchased Services				
530 Communications	2,525.49	2,358.83		4,884.32
580 Travel	349.00	801.20		1,150.20
Total Other Purchased Services	\$2,874.49	\$3,160.03		\$6,034.52
600 Supplies				
610 General Supplies	14,961.27	10,941.11		25,902.38
630 Food	379.22	696.57		1,075.79
640 Books and Periodicals		104.85		104.85
Total Supplies	\$15,340.49	\$11,742.53		\$27,083.02
800 Other Objects				
810 Dues and Fees	2,014.02	733.02		2,747.04
Total Other Objects	\$2,014.02	\$733.02		\$2,747.04
Total 2380 Office of the Principal Services	\$570,630.12	\$568,231.74	\$17,004.74	\$1,155,866.60

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General Fund (10)				
2390 Other Administration Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				74,517.50
Total Personnel Services – Salaries				\$74,517.50
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				21,196.06
220 Social Security Contributions				5,601.18
230 PSERS Retirement Contributions				25,716.06
260 Workers' Compensation				286.04
292 Health Savings Accounts				1,000.00
Total Personnel Services – Employee Benefits				\$53,799.34
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				8,240.00
Total Purchased Professional and Technical Services				\$8,240.00
500 <u>Other Purchased Services</u>				
580 Travel				421.41
Total Other Purchased Services				\$421.41
600 <u>Supplies</u>				
610 General Supplies				12,131.43
Total Supplies				\$12,131.43
800 <u>Other Objects</u>				
810 Dues and Fees				3,385.45
Total Other Objects				\$3,385.45
Total 2390 Other Administration Services				\$152,495.13

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General Fund (10)

2400 Support Services – Pupil Health	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries			15,266.03	202,719.44
Total Personnel Services – Salaries			\$15,266.03	\$202,719.44
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				37,860.36
220 Social Security Contributions			994.27	14,997.45
230 PSERS Retirement Contributions			4,485.17	68,173.68
260 Workers' Compensation				658.55
292 Health Savings Accounts				2,800.00
Total Personnel Services – Employee Benefits			\$5,479.44	\$124,490.04
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – lus			7,743.36	28,150.65
330 Other Professional Services			5,838.95	44,194.75
Total Purchased Professional and Technical Services			\$13,582.31	\$72,345.40
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				379.35
Total Purchased Property Services				\$379.35
500 <u>Other Purchased Services</u>				
530 Communications				976.37
580 Travel				200.00
Total Other Purchased Services				\$1,176.37
600 <u>Supplies</u>				
610 General Supplies			5,724.74	11,236.29
Total Supplies			\$5,724.74	\$11,236.29
Total 2400 Support Services – Pupil Health			\$40,052.52	\$412,346.89

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General Fund (10)

2440 Nursing Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries			15,266.03	146,358.20
Total Personnel Services – Salaries			\$15,266.03	\$146,358.20
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				18,477.00
220 Social Security Contributions			994.27	10,921.72
230 PSERS Retirement Contributions			4,485.17	48,723.45
260 Workers' Compensation				444.60
292 Health Savings Accounts				1,400.00
Total Personnel Services – Employee Benefits			\$5,479.44	\$79,966.77
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services			5,838.95	44,194.75
Total Purchased Professional and Technical Services			\$5,838.95	\$44,194.75
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				379.35
Total Purchased Property Services				\$379.35
500 <u>Other Purchased Services</u>				
530 Communications				976.37
580 Travel				200.00
Total Other Purchased Services				\$1,176.37
600 <u>Supplies</u>				
610 General Supplies			2,141.93	3,812.81
Total Supplies			\$2,141.93	\$3,812.81
Total 2440 Nursing Services			\$28,726.35	\$275,888.25

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General Fund (10)

2490 Other Health Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				56,361.24
Total Personnel Services – Salaries				\$56,361.24
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				19,383.36
220 Social Security Contributions				4,075.73
230 PSERS Retirement Contributions				19,450.23
260 Workers' Compensation				213.95
292 Health Savings Accounts				1,400.00
Total Personnel Services – Employee Benefits				\$44,523.27
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – lus			7,743.36	28,150.65
Total Purchased Professional and Technical Services			\$7,743.36	\$28,150.65
600 <u>Supplies</u>				
610 General Supplies			3,582.81	7,423.48
Total Supplies			\$3,582.81	\$7,423.48
Total 2490 Other Health Services			\$11,326.17	\$136,458.64

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General Fund (10)				
2500 Support Services – Business	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				312,744.17
Total Personnel Services – Salaries				\$312,744.17
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				97,487.84
220 Social Security Contributions				24,463.05
230 PSERS Retirement Contributions				105,762.88
260 Workers' Compensation				1,153.63
Total Personnel Services – Employee Benefits				\$228,867.40
300 Purchased Professional and Technical Services				
330 Other Professional Services				34,386.17
Total Purchased Professional and Technical Services				\$34,386.17
400 Purchased Property Services				
440 Rentals				13,841.10
Total Purchased Property Services				\$13,841.10
500 Other Purchased Services				
520 Insurance – General				200.00
530 Communications				7,623.67
580 Travel				28.35
Total Other Purchased Services				\$7,852.02
600 Supplies				
610 General Supplies			(178.20)	18,673.34
630 Food				4,809.59
640 Books and Periodicals				182.49
Total Supplies				(\$178.20) \$23,665.42
800 Other Objects				
810 Dues and Fees				16,180.37
890 Miscellaneous Expenditures				847.59
Total Other Objects				\$17,027.96
Total 2500 Support Services – Business			(\$178.20)	\$638,384.24

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General Fund (10)				
2510 Fiscal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				175,938.56
Total Personnel Services – Salaries				\$175,938.56
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				35,408.75
220 Social Security Contributions				13,997.23
230 PSERS Retirement Contributions				61,707.36
260 Workers' Compensation				628.49
Total Personnel Services – Employee Benefits				\$111,741.83
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				34,386.17
Total Purchased Professional and Technical Services				\$34,386.17
400 <u>Purchased Property Services</u>				
440 Rentals				13,841.10
Total Purchased Property Services				\$13,841.10
500 <u>Other Purchased Services</u>				
520 Insurance – General				200.00
530 Communications				7,623.67
580 Travel				28.35
Total Other Purchased Services				\$7,852.02
600 <u>Supplies</u>				
610 General Supplies			(178.20)	18,673.34
630 Food				4,809.59
640 Books and Periodicals				182.49
Total Supplies			(\$178.20)	\$23,665.42
800 <u>Other Objects</u>				
810 Dues and Fees				16,180.37
890 Miscellaneous Expenditures				847.59
Total Other Objects				\$17,027.96
Total 2510 Fiscal Services			(\$178.20)	\$384,453.06

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General Fund (10)				
2511 Supervision of Fiscal Services - Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				105,570.90
Total Personnel Services – Salaries				\$105,570.90
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				7,601.77
220 Social Security Contributions				8,614.19
230 PSERS Retirement Contributions				37,423.39
260 Workers' Compensation				358.38
Total Personnel Services – Employee Benefits				\$53,997.73
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				34,386.17
Total Purchased Professional and Technical Services				\$34,386.17
400 <u>Purchased Property Services</u>				
440 Rentals				13,841.10
Total Purchased Property Services				\$13,841.10
500 <u>Other Purchased Services</u>				
520 Insurance – General				200.00
530 Communications				7,623.67
580 Travel				28.35
Total Other Purchased Services				\$7,852.02
600 <u>Supplies</u>				
610 General Supplies			(178.20)	18,673.34
630 Food				4,809.59
640 Books and Periodicals				182.49
Total Supplies			(\$178.20)	\$23,665.42
800 <u>Other Objects</u>				
810 Dues and Fees				16,180.37
890 Miscellaneous Expenditures				847.59
Total Other Objects				\$17,027.96
Total 2511 Supervision of Fiscal Services - Head of Component			(\$178.20)	\$256,341.30

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General Fund (10)

2514 Payroll Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				38,738.93
Total Personnel Services – Salaries				\$38,738.93
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				9,345.39
220 Social Security Contributions				2,963.48
230 PSERS Retirement Contributions				13,368.91
260 Workers' Compensation				148.70
Total Personnel Services – Employee Benefits				\$25,826.48
Total 2514 Payroll Services				\$64,565.41

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General Fund (10)

2515 Financial Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				31,628.73
Total Personnel Services – Salaries				\$31,628.73
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				18,461.59
220 Social Security Contributions				2,419.56
230 PSERS Retirement Contributions				10,915.06
260 Workers' Compensation				121.41
Total Personnel Services – Employee Benefits				\$31,917.62
Total 2515 Financial Accounting Services				\$63,546.35

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General Fund (10)

2590 Other Support Services – Business	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				136,805.61
Total Personnel Services – Salaries				\$136,805.61
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				62,079.09
220 Social Security Contributions				10,465.82
230 PSERS Retirement Contributions				44,055.52
260 Workers' Compensation				525.14
Total Personnel Services – Employee Benefits				\$117,125.57
Total 2590 Other Support Services – Business				\$253,931.18

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General Fund (10)

2600 Operation and Maintenance of Plant Services

Elementary Secondary Federal Total

100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				814,663.58
Total Personnel Services – Salaries				\$814,663.58
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				288,189.15
220 Social Security Contributions				62,305.87
230 PSERS Retirement Contributions				254,408.50
250 Unemployment Compensation				888.37
260 Workers' Compensation				2,178.87
292 Health Savings Accounts				2,260.00
Total Personnel Services – Employee Benefits				\$610,230.76
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				525.00
340 Technical Services				49,201.43
Total Purchased Professional and Technical Services				\$49,726.43
400 <u>Purchased Property Services</u>				
410 Cleaning Services				58,287.48
420 Utility Services				24,789.41
430 Repairs and Maintenance Services				24,580.28
440 Rentals				3,763.00
450 Construction Services				667.50
Total Purchased Property Services				\$112,087.67
500 <u>Other Purchased Services</u>				
521 Fire Insurance				67,617.44
522 Automotive Liability Insurance				9,155.00
530 Communications				3,250.45
Total Other Purchased Services				\$80,022.89
600 <u>Supplies</u>				
610 General Supplies	54,114.93	117,238.17	24,593.97	195,947.07
620 Energy				234,460.11
Total Supplies	\$54,114.93	\$117,238.17	\$24,593.97	\$430,407.18
700 <u>Property</u>				
752 Capital Equipment – Original and Additional				8,689.90
762 Capitalized Equipment - Replacement				37,646.40
Total Property				\$46,336.30
800 <u>Other Objects</u>				
810 Dues and Fees				45.00
Total Other Objects				\$45.00
Total 2600 Operation and Maintenance of Plant Services	\$54,114.93	\$117,238.17	\$24,593.97	\$2,143,519.81

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General Fund (10)

2620 Operation of Buildings Services	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				691,203.73
Total Personnel Services – Salaries				\$691,203.73
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				269,390.59
220 Social Security Contributions				52,937.76
230 PSERS Retirement Contributions				223,822.87
260 Workers' Compensation				1,697.81
292 Health Savings Accounts				753.00
Total Personnel Services – Employee Benefits				\$548,602.03
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services				49,102.32
Total Purchased Professional and Technical Services				\$49,102.32
400 <u>Purchased Property Services</u>				
410 Cleaning Services				26,024.34
420 Utility Services				24,789.41
440 Rentals				3,763.00
450 Construction Services				667.50
Total Purchased Property Services				\$55,244.25
500 <u>Other Purchased Services</u>				
521 Fire Insurance				67,617.44
530 Communications				2,679.06
Total Other Purchased Services				\$70,296.50
600 <u>Supplies</u>				
610 General Supplies	44,231.54	107,354.77	24,593.97	176,180.28
620 Energy				223,515.37
Total Supplies	\$44,231.54	\$107,354.77	\$24,593.97	\$399,695.65
700 <u>Property</u>				
752 Capital Equipment – Original and Additional				8,689.90
Total Property				\$8,689.90
800 <u>Other Objects</u>				
810 Dues and Fees				45.00
Total Other Objects				\$45.00
Total 2620 Operation of Buildings Services	\$44,231.54	\$107,354.77	\$24,593.97	\$1,822,879.38

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General Fund (10)				
2630 Care and Upkeep of Grounds Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services				99.11
Total Purchased Professional and Technical Services				\$99.11
400 <u>Purchased Property Services</u>				
410 Cleaning Services				32,263.14
430 Repairs and Maintenance Services				2,547.64
Total Purchased Property Services				\$34,810.78
600 <u>Supplies</u>				
610 General Supplies	4,073.48	4,073.49		8,146.97
Total Supplies	\$4,073.48	\$4,073.49		\$8,146.97
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				37,646.40
Total Property				\$37,646.40
Total 2630 Care and Upkeep of Grounds Services	\$4,073.48	\$4,073.49		\$80,703.26

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General Fund (10)				
2640 Care and Upkeep of Equipment Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				20,699.56
Total Purchased Property Services				\$20,699.56
Total 2640 Care and Upkeep of Equipment Services				\$20,699.56

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General Fund (10)				
2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				1,333.08
Total Purchased Property Services				\$1,333.08
500 <u>Other Purchased Services</u>				
522 Automotive Liability Insurance				9,155.00
Total Other Purchased Services				\$9,155.00
600 <u>Supplies</u>				
610 General Supplies	2,088.97	2,088.97		4,177.94
620 Energy				10,944.74
Total Supplies	\$2,088.97	\$2,088.97		\$15,122.68
Total 2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	\$2,088.97	\$2,088.97		\$25,610.76

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General Fund (10)

2660 Safety and Security Services	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				123,459.85
Total Personnel Services – Salaries				\$123,459.85
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				18,798.56
220 Social Security Contributions				9,368.11
230 PSERS Retirement Contributions				30,585.63
250 Unemployment Compensation				888.37
260 Workers' Compensation				481.06
292 Health Savings Accounts				1,507.00
Total Personnel Services – Employee Benefits				\$61,628.73
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				525.00
Total Purchased Professional and Technical Services				\$525.00
500 <u>Other Purchased Services</u>				
530 Communications				571.39
Total Other Purchased Services				\$571.39
600 <u>Supplies</u>				
610 General Supplies	3,720.94	3,720.94		7,441.88
Total Supplies	\$3,720.94	\$3,720.94		\$7,441.88
Total 2660 Safety and Security Services	\$3,720.94	\$3,720.94		\$193,626.85

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General Fund (10)

2700 Student Transportation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				17,184.62
Total Personnel Services – Salaries				\$17,184.62
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				4,148.65
220 Social Security Contributions				1,314.81
230 PSERS Retirement Contributions				5,930.51
260 Workers' Compensation				65.96
Total Personnel Services – Employee Benefits				\$11,459.93
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				55.00
Total Purchased Professional and Technical Services				\$55.00
500 <u>Other Purchased Services</u>				
513 Contracted Carriers				1,248,728.07
Total Other Purchased Services				\$1,248,728.07
600 <u>Supplies</u>				
620 Energy				(2,461.27)
Total Supplies				(\$2,461.27)
Total 2700 Student Transportation Services				\$1,274,966.35

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General Fund (10)

2720 Vehicle Operation Services

<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
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300 Purchased Professional and Technical Services

330 Other Professional Services			55.00
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Total Purchased Professional and Technical Services			\$55.00
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Total 2720 Vehicle Operation Services			\$55.00
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General Fund (10)

2750 Nonpublic Transportation	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
513 Contracted Carriers				86,069.16
Total Other Purchased Services				\$86,069.16
Total 2750 Nonpublic Transportation				\$86,069.16

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General Fund (10)

2790 Other Student Transportation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				17,184.62
Total Personnel Services – Salaries				\$17,184.62
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				4,148.65
220 Social Security Contributions				1,314.81
230 PSERS Retirement Contributions				5,930.51
260 Workers' Compensation				65.96
Total Personnel Services – Employee Benefits				\$11,459.93
500 <u>Other Purchased Services</u>				
513 Contracted Carriers				1,162,658.91
Total Other Purchased Services				\$1,162,658.91
600 <u>Supplies</u>				
620 Energy				(2,461.27)
Total Supplies				(\$2,461.27)
Total 2790 Other Student Transportation Services				\$1,188,842.19

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General Fund (10)				
2800 Support Services – Central	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				229,923.74
Total Personnel Services – Salaries				\$229,923.74
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				27,189.13
220 Social Security Contributions				17,084.97
230 PSERS Retirement Contributions				79,351.18
260 Workers' Compensation				(1,707.75)
292 Health Savings Accounts				1,000.00
Total Personnel Services – Employee Benefits				\$122,917.53
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				8,598.00
340 Technical Services				29,167.26
360 Employee Training and Development Services				1,734.37
Total Purchased Professional and Technical Services				\$39,499.63
500 <u>Other Purchased Services</u>				
530 Communications				18,927.33
Total Other Purchased Services				\$18,927.33
600 <u>Supplies</u>				
610 General Supplies				29,677.28
640 Books and Periodicals				23,247.25
650 Supplies & Fees – Technology Related			245,728.35	587,618.73
Total Supplies			\$245,728.35	\$640,543.26
700 <u>Property</u>				
756 Capitalized Technology Equipment – Original				226,727.56
766 Capitalized Technology Equipment – Replacement				12,772.45
Total Property				\$239,500.01
Total 2800 Support Services – Central			\$245,728.35	\$1,291,311.50

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General Fund (10)

2810 Planning, Research, Development and Evaluation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				229,923.74
Total Personnel Services – Salaries				\$229,923.74
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				27,189.13
220 Social Security Contributions				17,084.97
230 PSERS Retirement Contributions				79,351.18
260 Workers' Compensation				(1,707.75)
292 Health Savings Accounts				1,000.00
Total Personnel Services – Employee Benefits				\$122,917.53
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				8,598.00
340 Technical Services				29,167.26
Total Purchased Professional and Technical Services				\$37,765.26
500 <u>Other Purchased Services</u>				
530 Communications				18,927.33
Total Other Purchased Services				\$18,927.33
600 <u>Supplies</u>				
610 General Supplies				29,677.28
640 Books and Periodicals				23,247.25
650 Supplies & Fees – Technology Related			245,728.35	587,618.73
Total Supplies			\$245,728.35	\$640,543.26
700 <u>Property</u>				
756 Capitalized Technology Equipment – Original				226,727.56
766 Capitalized Technology Equipment – Replacement				12,772.45
Total Property				\$239,500.01
Total 2810 Planning, Research, Development and Evaluation Services			\$245,728.35	\$1,289,577.13

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General Fund (10)

2830 Staff Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
360 Employee Training and Development Services				1,734.37
Total Purchased Professional and Technical Services				\$1,734.37
Total 2830 Staff Services				\$1,734.37

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General Fund (10)

2834 Staff Development Services – Non-Instructional, Certified Staff Only	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
360 Employee Training and Development Services				1,734.37
Total Purchased Professional and Technical Services				\$1,734.37
Total 2834 Staff Development Services – Non-Instructional, Certified Staff Only				\$1,734.37

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General Fund (10)

2900 Other Support Services

Elementary Secondary Federal Total

500 Other Purchased Services

595 IU Payments By Withholding 6,762.54

Total Other Purchased Services \$6,762.54

Total 2900 Other Support Services \$6,762.54

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General Fund (10)

2910 Support Services Not Listed Elsewhere In the 2000 Series

<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
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500 Other Purchased Services

595 IU Payments By Withholding			6,762.54
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Total Other Purchased Services			\$6,762.54
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Total 2910 Support Services Not Listed Elsewhere In the 2000 Series			\$6,762.54
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General Fund (10)	
3000 Operation of Non-Instructional Services	<u>Total</u>
100 <u>Personnel Services – Salaries</u>	
100 Personnel Services – Salaries	236,455.52
Total Personnel Services – Salaries	\$236,455.52
200 <u>Personnel Services – Employee Benefits</u>	
210 Group Insurance – Contracted Provider	196.20
220 Social Security Contributions	17,986.93
230 PSERS Retirement Contributions	49,335.47
250 Unemployment Compensation	2,192.83
260 Workers' Compensation	877.99
Total Personnel Services – Employee Benefits	\$70,589.42
300 <u>Purchased Professional and Technical Services</u>	
329 Professional Educational Services – Other	1,521.00
330 Other Professional Services	78,702.00
Total Purchased Professional and Technical Services	\$80,223.00
400 <u>Purchased Property Services</u>	
420 Utility Services	20,302.74
430 Repairs and Maintenance Services	5,427.35
440 Rentals	3,519.62
Total Purchased Property Services	\$29,249.71
500 <u>Other Purchased Services</u>	
510 Student Transportation Services	28,758.94
520 Insurance – General	6,900.00
530 Communications	4,238.07
550 Printing and Binding	(16.16)
580 Travel	8,875.27
Total Other Purchased Services	\$48,756.12
600 <u>Supplies</u>	
610 General Supplies	75,790.19
620 Energy	14,409.94
Total Supplies	\$90,200.13
800 <u>Other Objects</u>	
810 Dues and Fees	6,127.96
890 Miscellaneous Expenditures	4,000.00
Total Other Objects	\$10,127.96
Total 3000 Operation of Non-Instructional Services	\$565,601.86

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General Fund (10)

3200 Student Activities

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				236,455.52
Total Personnel Services – Salaries				\$236,455.52
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				196.20
220 Social Security Contributions				17,986.93
230 PSERS Retirement Contributions				49,335.47
250 Unemployment Compensation				2,192.83
260 Workers' Compensation				877.99
Total Personnel Services – Employee Benefits				\$70,589.42
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other				1,521.00
330 Other Professional Services				78,702.00
Total Purchased Professional and Technical Services				\$80,223.00
400 <u>Purchased Property Services</u>				
420 Utility Services				20,302.74
430 Repairs and Maintenance Services				5,427.35
440 Rentals				3,519.62
Total Purchased Property Services				\$29,249.71
500 <u>Other Purchased Services</u>				
510 Student Transportation Services				28,758.94
520 Insurance – General				6,900.00
530 Communications				4,238.07
580 Travel				8,875.27
Total Other Purchased Services				\$48,772.28
600 <u>Supplies</u>				
610 General Supplies				71,057.93
620 Energy				14,409.94
Total Supplies				\$85,467.87
800 <u>Other Objects</u>				
810 Dues and Fees				6,127.96
Total Other Objects				\$6,127.96
Total 3200 Student Activities				\$556,885.76

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General Fund (10)

3300 Community Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
550 Printing and Binding				(16.16)
Total Other Purchased Services				(\$16.16)
600 <u>Supplies</u>				
610 General Supplies			4,732.26	4,732.26
Total Supplies			\$4,732.26	\$4,732.26
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures				4,000.00
Total Other Objects				\$4,000.00
Total 3300 Community Services			\$4,732.26	\$8,716.10

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General Fund (10)

4000 Facilities Acquisition, Construction and Improvement Services		<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>		
340	Technical Services	125.00
390	Other Purchased Professional and Technical Services	34,963.87
Total Purchased Professional and Technical Services		\$35,088.87
600 <u>Supplies</u>		
610	General Supplies	8,302.81
Total Supplies		\$8,302.81
Total 4000 Facilities Acquisition, Construction and Improvement Services		\$43,391.68

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General Fund (10)

4400 Architecture and Engineering Services / Educational Specifications – Improvements	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services				125.00
390 Other Purchased Professional and Technical Services				34,963.87
Total Purchased Professional and Technical Services				\$35,088.87
600 <u>Supplies</u>				
610 General Supplies				8,302.81
Total Supplies				\$8,302.81
Total 4400 Architecture and Engineering Services / Educational Specifications – Improvements				\$43,391.68

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General Fund (10)	
5000 Other Expenditures and Financing Uses	<u>Total</u>
900 <u>Other Uses of Funds</u>	
932 Capital Reserve Fund Transfers Applicable To Fund 32	600,000.00
Total Other Uses of Funds	\$600,000.00
Total 5000 Other Expenditures and Financing Uses	\$600,000.00

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General Fund (10)

5200 Interfund Transfers – Out	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
900 <u>Other Uses of Funds</u>				
932 Capital Reserve Fund Transfers Applicable To Fund 32				600,000.00
Total Other Uses of Funds				\$600,000.00
Total 5200 Interfund Transfers – Out				\$600,000.00

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General Fund (10)

5230 Capital Projects Fund Transfers	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
900 <u>Other Uses of Funds</u>				
932 Capital Reserve Fund Transfers Applicable To Fund 32				600,000.00
Total Other Uses of Funds				\$600,000.00
Total 5230 Capital Projects Fund Transfers				\$600,000.00

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Capital Reserve Fund - § 1431 (32)

2000 Support Services	<u>Total</u>
800 <u>Other Objects</u>	
810 Dues and Fees	372.00
Total Other Objects	\$372.00
Total 2000 Support Services	\$372.00

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Capital Reserve Fund - § 1431 (32)

2500 Support Services – Business

800 Other Objects

810 Dues and Fees				372.00
Total Other Objects				\$372.00
Total 2500 Support Services – Business				\$372.00

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Capital Reserve Fund - § 1431 (32)

2510 Fiscal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				372.00
Total Other Objects				\$372.00
Total 2510 Fiscal Services				\$372.00

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Capital Reserve Fund - § 1431 (32)

2511 Supervision of Fiscal Services - Head of Component

<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
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800 Other Objects

810 Dues and Fees			372.00
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Total Other Objects			\$372.00
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Total 2511 Supervision of Fiscal Services - Head of Component			\$372.00
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Capital Reserve Fund - § 1431 (32)

4000 Facilities Acquisition, Construction and Improvement Services

Total

300 Purchased Professional and Technical Services

330 Other Professional Services	23,860.11
340 Technical Services	490,776.09

Total Purchased Professional and Technical Services	\$514,636.20
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500 Other Purchased Services

549 Other Advertising/Public Relations	1,612.67
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Total Other Purchased Services	\$1,612.67
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600 Supplies

610 General Supplies	21,207.58
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Total Supplies	\$21,207.58
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700 Property

710 Land and Improvements	19,915.00
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Total Property	\$19,915.00
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Total 4000 Facilities Acquisition, Construction and Improvement Services	\$557,371.45
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Capital Reserve Fund - § 1431 (32)

4200 Existing Site Improvement Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
700 <u>Property</u>				
710 Land and Improvements				19,915.00
Total Property				\$19,915.00
Total 4200 Existing Site Improvement Services				\$19,915.00

4500 Building Acquisition and Construction Services – Original and Additional

Total

330 Other Professional Services	14,043.27
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330 Other Professional Services

340 Technical Services

\$486,578.47

610	General Supplies	21,207.58
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610 General Supplies

21,207.58

\$21,207.58

\$507,786.05

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Capital Reserve Fund - § 1431 (32)

4600 Existing Building Improvement Services

<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
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300 Purchased Professional and Technical Services

330 Other Professional Services			9,816.84
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340 Technical Services			18,240.89
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Total Purchased Professional and Technical Services			\$28,057.73
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500 Other Purchased Services

549 Other Advertising/Public Relations			1,612.67
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Total Other Purchased Services			\$1,612.67
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Total 4600 Existing Building Improvement Services			\$29,670.40
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	<u>General Fund(10)</u>	<u>Student Sponsored Activity Fund(21)</u>	<u>Public Purpose Trust(27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity(29)</u>
1000 <u>Instruction</u>					
1100 Regular Programs - Elementary / Secondary	9,929,705.43				
1200 Special Programs - Elementary / Secondary	3,043,210.64				
1300 Vocational Education	1,090,306.97				
1400 Other Instructional Programs - Elementary / Secondary	1,112,280.12				
1500 Nonpublic School Programs	33,502.69				
1800 Pre-Kindergarten	737,278.15				
Total Instruction	\$15,946,284.00				
2000 <u>Support Services</u>					
2100 Support Services - Students	1,089,773.00				
2200 Support Services - Instructional Staff	761,042.12				
2300 Support Services - Administration	1,672,019.01				
2400 Support Services - Pupil Health	412,346.89				
2500 Support Services - Business	638,384.24				
2600 Operation and Maintenance of Plant Services	2,143,519.81				
2700 Student Transportation Services	1,274,966.35				
2800 Support Services - Central	1,291,311.50				
2900 Other Support Services	6,762.54				
Total Support Services	\$9,290,125.46				
3000 <u>Operation of Non-Instructional Services</u>					
3200 Student Activities	556,885.76				
3300 Community Services	8,716.10				
Total Operation of Non-Instructional Services	\$565,601.86				
4000 <u>Facilities Acquisition, Construction and Improvement Services</u>					
4200 Existing Site Improvement Services					
4400 Architecture and Engineering Services / Educational Specifications - Improvements	43,391.68				
4500 Building Acquisition and Construction Services - Original and Additional					
4600 Existing Building Improvement Services					
Total Facilities Acquisition, Construction and Improvement Services	\$43,391.68				
5000 <u>Other Expenditures and Financing Uses</u>					
5200 Interfund Transfers - Out	600,000.00				
Total Other Expenditures and Financing Uses	\$600,000.00				
TOTAL ACTUAL EXPENDITURES & OTHER FINANCING USES	\$26,445,403.00				

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	<u>Capital Reserve (690.1850)(31)</u>	<u>Capital Reserve (1431)(32)</u>	<u>Other Capital Projects Fund(39)</u>	<u>Debt Service(40)</u>	<u>Permanent(90)</u>
1000 Instruction					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1300 Vocational Education					
1400 Other Instructional Programs - Elementary / Secondary					
1500 Nonpublic School Programs					
1800 Pre-Kindergarten					
Total Instruction					
2000 Support Services					
2100 Support Services - Students					
2200 Support Services - Instructional Staff					
2300 Support Services - Administration					
2400 Support Services - Pupil Health					
2500 Support Services - Business					372.00
2600 Operation and Maintenance of Plant Services					
2700 Student Transportation Services					
2800 Support Services - Central					
2900 Other Support Services					
Total Support Services					\$372.00
3000 Operation of Non-Instructional Services					
3200 Student Activities					
3300 Community Services					
Total Operation of Non-Instructional Services					
4000 Facilities Acquisition, Construction and Improvement Services					
4200 Existing Site Improvement Services					19,915.00
4400 Architecture and Engineering Services / Educational Specifications - Improvements					
4500 Building Acquisition and Construction Services - Original and Additional					507,786.05
4600 Existing Building Improvement Services					29,670.40
Total Facilities Acquisition, Construction and Improvement Services					\$557,371.45
5000 Other Expenditures and Financing Uses					
5200 Interfund Transfers - Out					
Total Other Expenditures and Financing Uses					
TOTAL ACTUAL EXPENDITURES & OTHER FINANCING USES					\$557,743.45

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	<u>Total</u>
1000 <u>Instruction</u>	
1100 Regular Programs - Elementary / Secondary	9,929,705.43
1200 Special Programs - Elementary / Secondary	3,043,210.64
1300 Vocational Education	1,090,306.97
1400 Other Instructional Programs - Elementary / Secondary	1,112,280.12
1500 Nonpublic School Programs	33,502.69
1800 Pre-Kindergarten	737,278.15
Total Instruction	\$15,946,284.00
2000 <u>Support Services</u>	
2100 Support Services - Students	1,089,773.00
2200 Support Services - Instructional Staff	761,042.12
2300 Support Services - Administration	1,672,019.01
2400 Support Services - Pupil Health	412,346.89
2500 Support Services - Business	638,756.24
2600 Operation and Maintenance of Plant Services	2,143,519.81
2700 Student Transportation Services	1,274,966.35
2800 Support Services - Central	1,291,311.50
2900 Other Support Services	6,762.54
Total Support Services	\$9,290,497.46
3000 <u>Operation of Non-Instructional Services</u>	
3200 Student Activities	556,885.76
3300 Community Services	8,716.10
Total Operation of Non-Instructional Services	\$565,601.86
4000 <u>Facilities Acquisition, Construction and Improvement Services</u>	
4200 Existing Site Improvement Services	19,915.00
4400 Architecture and Engineering Services / Educational Specifications - Improvements	43,391.68
4500 Building Acquisition and Construction Services - Original and Additional	507,786.05
4600 Existing Building Improvement Services	29,670.40
Total Facilities Acquisition, Construction and Improvement Services	\$600,763.13
5000 <u>Other Expenditures and Financing Uses</u>	
5200 Interfund Transfers - Out	600,000.00
Total Other Expenditures and Financing Uses	\$600,000.00
TOTAL ACTUAL EXPENDITURES & OTHER FINANCING USES	\$27,003,146.45

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PSERS Salary Data (Salary Data should relate to the General Fund only)

Amount	Description	Amount
	Total Salary Base for salaries subject to PSERS withholding	11,693,241.89
	Total Federally Funded salaries subject to PSERS withholding	900,411.02

Title I Expenditure Data

Amount	Description	Amount
	Expenditures Funded with Current Title I Funds	509,978.00
	Expenditures Funded with Carry over Title I Funds	
Total Title I Expenditure Data		\$509,978.00

Title IV Revenue Data

Amount	Description	Amount
	Revenue from Title IV-A-1: Student Support and Academic Enrichment Grants	36,548.00
	Revenue from Title IV-B: 21st Century Community Learning Centers	

Title V Revenue Data

Amount	Description	Amount
	Revenue from Title V-B-2: Rural and Low-Income School Programs	
	Revenue from Title V-B-1: Small Rural School Achievement (Directly from the Federal Govt)	

1 .	<u>Current Special Education Expenditures/Expenses within Functions 1000, 2000, 3100, and 3200</u>	3,211,474.35
2 .	<u>Current Special Education Expenditures for Instruction Functions 1000 and 3200</u>	2,635,238.95
3 .	<u>Current Special Education Expenditures for Pupil Support Services Function 2100</u>	349,195.63
4 .	<u>Current Special Education Expenditures for Instructional Staff Support Services Function 2200</u>	140,624.60
5 .	<u>Current Special Education Expenditures for Student Transportation Support Services Function 2700</u>	86,415.17

Note: Do not report total Special Education expenditures for the functions listed above. Refer to the AFR User Manual for specific instructions on Funds/Functions/Objects to be included and excluded on each line.

Benefits for Staff Relative to Collective Bargaining Agreements

	OBJECT	COVERED	NOT COVERED	TOTAL
10 General Fund	No Self Insurance data to report			
	211 Medical Insurance	2,401,820.69	147,989.20	2,549,809.89
	212 Dental Insurance	63,490.74	5,791.52	69,282.26
	215 Eye Care Insurance	12,777.92	829.60	13,607.52
	216 Prescription Insurance			
	271 Self-Insurance Medical Benefits			
	272 Self-Insurance Dental Benefits			
	275 Self-Insurance Eye Care Benefits			
	276 Self-Insurance Prescription Benefits			
	FUND TOTAL	\$2,478,089.35	\$154,610.32	\$2,632,699.67
50 Enterprise Fund	No Self Insurance data to report			
	211 Medical Insurance	19,853.96		19,853.96
	212 Dental Insurance	308.98		308.98
	215 Eye Care Insurance	94.56		94.56
	216 Prescription Insurance			
	271 Self-Insurance Medical Benefits			
	272 Self-Insurance Dental Benefits			
	275 Self-Insurance Eye Care Benefits			
	276 Self-Insurance Prescription Benefits			
	FUND TOTAL	\$20,257.50		\$20,257.50
60 Internal Service Fund	No Self Insurance data to report			
	211 Medical Insurance			
	212 Dental Insurance			
	215 Eye Care Insurance			
	216 Prescription Insurance			
	271 Self-Insurance Medical Benefits			
	272 Self-Insurance Dental Benefits			
	275 Self-Insurance Eye Care Benefits			
	276 Self-Insurance Prescription Benefits			
	FUND TOTAL			
Total of All Funds		\$2,498,346.85	\$154,610.32	\$2,652,957.17

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Function	Special Education (Prior Year)	Nonspecial Education (Prior Year)	Total (Prior Year)	Special Education (Current Year)	Nonspecial Education (Current Year)	Total (Current Year)
2120 Guidance Services	140,233.00	297,995.00	438,228.00	91,274.89	532,197.28	623,472.17
2140 Psychological Services	144,102.00	48,034.00	192,136.00	169,365.01	29,047.07	198,412.08
2150 Speech Pathology and Audiology Services						
2160 Social Work Services	77,866.00	91,408.00	169,274.00	30,756.64	179,333.02	210,089.66
2260 Instruction and Curriculum Development Services	96,643.00	157,680.06	254,323.06	131,528.63		131,528.63
2350 Legal and Accounting Services	184.00	500.50	684.50		31,678.50	31,678.50
2420 Medical Services						
2440 Nursing Services	98,555.00	136,711.00	235,266.00	40,389.40	235,498.85	275,888.25
2700 Student Transportation Services	181,266.00	1,124,052.00	1,305,318.00	86,415.17	1,188,551.18	1,274,966.35
Total	\$738,849.00	\$1,856,380.56	\$2,595,229.56	\$549,729.74	\$2,196,305.90	\$2,746,035.64

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(PRINCIPAL AMOUNTS ONLY)

GOVERNMENTAL FUNDS/ ACTIVITIES

	Short-Term Borrowing	General Obligation Bonds/Notes	Authority Building Obligations	Other Long-Term Debt	Other Post- Employment Benefits (OPEB)	Compensated Absences	Net Pension Liability	Total
1. Debt at Beginning of Fiscal Year					1,052,000.00	718,208.00	37,847,000.00	39,617,208.00
2. Additional Debt Incurred During Year					3,732,000.00			3,732,000.00
3. Retirements and Repayments						103,304.00	79,000.00	182,304.00
4. Debt at End of Fiscal Year					4,784,000.00	614,904.00	37,768,000.00	43,166,904.00
5. Accreted Interest at End Of Fiscal Year								
6. Total Debt and Accreted Interest					4,784,000.00	614,904.00	37,768,000.00	43,166,904.00
7. Current Portion P&I - Due within 1 year								
8. Interest Paid during current fiscal year								

(PRINCIPAL AMOUNTS ONLY)

PROPRIETARY FUNDS

	Short-Term Borrowing	General Obligation Bonds/Notes	Authority Building Obligations	Other Long-Term Debt	Other Post- Employment Benefits (OPEB)	Compensated Absences	Net Pension Liability	Total
1. Debt at Beginning of Fiscal Year						9,254.00	1,488,817.00	1,498,071.00
2. Additional Debt Incurred During Year					41,000.00		85,183.00	126,183.00
3. Retirements and Repayments						1,746.00		1,746.00
4. Debt at End of Fiscal Year					41,000.00	7,508.00	1,574,000.00	1,622,508.00
5. Accreted Interest at End Of Fiscal Year								
6. Total Debt and Accreted Interest					41,000.00	7,508.00	1,574,000.00	1,622,508.00
7. Current Portion P&I - Due within 1 year								
8. Interest Paid during current fiscal year								

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Total Principal and Interest Payments Made by Your School - All Funds

Function	Fund		Principal (910)	Principal (920)	Interest (830)	Total (Principal +Interest)	Misc Other Uses (990)
5110	10	General Fund					
5110	20	Special Revenue Funds					
5110	30	Capital Projects Funds					
5110	40	Debt Service Fund					
5110	90	Permanent Fund					
5120	10	General Fund					
5120	20	Special Revenue Funds					
5120	30	Capital Projects Funds					
5120	40	Debt Service Fund					

Total Debt Payments - Governmental Funds

Function	Fund		Principal (910)	Principal (920)	Interest (830)	Total (Principal +Interest)
5110	50	Enterprise Fund				
5110	60	Internal Service Fund				
5120	50	Enterprise Fund				
5120	60	Internal Service Fund				

Total Debt Payments - Proprietary Funds

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Debt Details
Governmental Funds/ Activities

Debt Category	Debt Issue Date (MM/YYYY)	Principal Amounts Only				Current Portion Due Within One Year (Principal and Interest)	Interest Paid During Fiscal Year
		Debt at Beginning of Fiscal Year	Additions	Reductions / Repayments	Debt at End of Fiscal Year		
Compensated Absences		718,208.00		103,304.00	614,904.00		
Other Post-Employment Benefits (OPEB)		1,052,000.00	3,732,000.00		4,784,000.00		
Net Pension Liability		37,847,000.00		79,000.00	37,768,000.00		
Totals for Debt Entered:		\$39,617,208.00	\$3,732,000.00	\$182,304.00	\$43,166,904.00		

Bond Details
Proprietary Funds

Debt Category	Debt Issue Date (MM/YYYY)	Principal Amounts Only				Current Portion Due Within One Year (Principal and Interest)	Interest Paid During Fiscal Year
		Debt at Beginning of Fiscal Year	Additions	Reductions / Repayments	Debt at End of Fiscal Year		
Compensated Absences		9,254.00		1,746.00	7,508.00		
Other Post-Employment Benefits (OPEB)			41,000.00		41,000.00		
Net Pension Liability		1,488,817.00	85,183.00		1,574,000.00		
Totals for Debt Entered:		\$1,498,071.00	\$126,183.00	\$1,746.00	\$1,622,508.00		

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General Fund (10)

Section 1: Tuition/Purchased Services as Reported within Expenditure Detail	Amount
Tuition Reported in General Fund Expenditures 1000-560	1,570,656.22
Purchased Services in General Fund Expenditures 1000-594 and 1000-597	
Section 1 Total	\$1,570,656.22

Section 2: Tuition Paid to Institution Types During Fiscal Year	Tuition Paid For Nonspecial Education	Tuition Paid For Special Education	Total
1 1306 Institutions			
2 Institutionalized Children's Programs			
3 Juveniles Incarcerated in Adult Facilities			
4 Residential Treatment Facilities			
5 Other Local Education Agencies	1,738.24	775.00	2,513.24
6 Brick and Mortar Charter Schools	106,770.79	78,503.32	185,274.11
7 Cyber Charter Schools	561,510.95	194,522.31	756,033.26
8 Career and Technology Centers	439,496.76		439,496.76
9 Approved Private Schools		66,751.92	66,751.92
10 PA Chartered Schools for the Deaf and Blind			
11 Private Residential Rehabilitative Institutions		22,917.16	22,917.16
12 Juvenile Detention Centers	7,978.77		7,978.77
13 Special Program Jointures			
14 Other Tuition Not Included Elsewhere In This Section	88,083.00	1,608.00	89,691.00
Section 2 Total	\$1,205,578.51	\$365,077.71	\$1,570,656.22

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Fund	School	School Number	Local Personnel	Local Nonpersonnel	State Personnel	State Nonpersonnel	Federal Personnel	Federal Nonpersonnel	Total	Explanation
10										
	Tyrone Area El Sch	7614	2,428,043.60	421,851.75	5,349,162.05	929,371.03	820,129.84	271,556.63	10,220,114.90	
	Tyrone Area HS	949	1,910,010.91	436,610.14	4,207,897.20	961,884.86	261,122.33	238,256.94	8,015,782.38	
	Tyrone Area MS	7518	1,320,269.08	224,615.36	2,908,651.74	494,844.46	204,404.56	13,127.42	5,165,912.62	
Total			5,658,323.59	1,083,077.25	12,465,710.99	2,386,100.35	1,285,656.73	522,940.99	23,401,809.90	